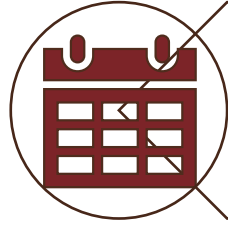HOUSING FORWARD | ALL NEIGHBORS COALITION

FY2024 COC PROGRAM RENEWAL PROJECT ORIENTATION
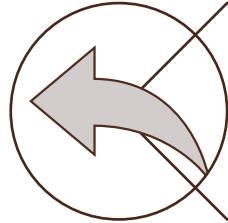
AUGUST 29, 2024

AGENDA

- CoC Program Overview

- NOFO Highlights for FY2024

- Competition Overview

- Application

- Q&A

EVALUATING SUCCESS

Length of Time Homeless

Returns to Homelessness

Number of Homeless Persons

Successful Placement and Retention of Housing
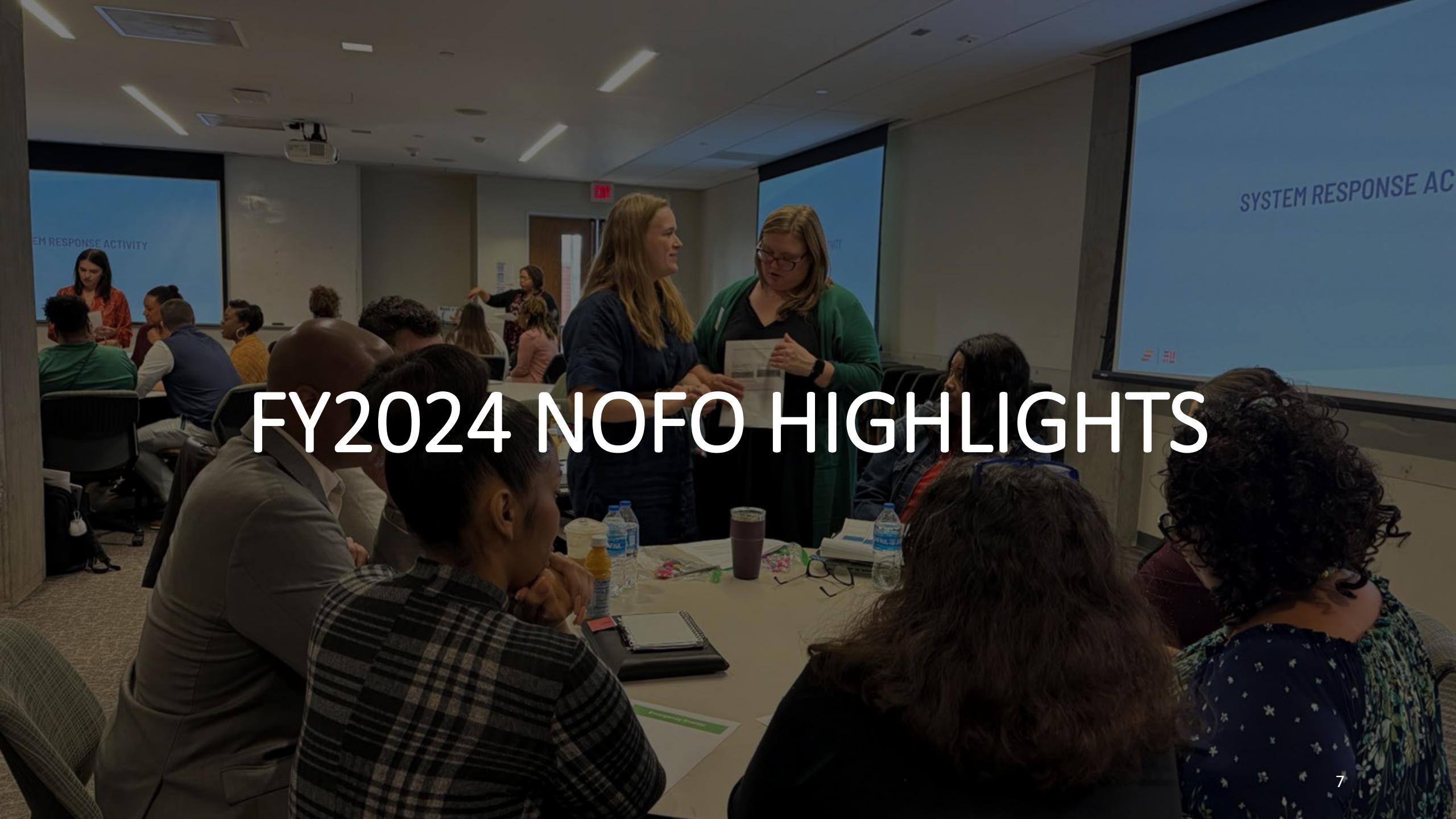
COC PROGRAM FUNDING PROCESS

- **STEP 1: THE LOCAL COMPETITION**

  - Consolidated Application

  - Project Applications

  - CoC Priority Listing

- **STEP 2: THE NATIONAL COMPETITION**

  - Tier 1 projects are conditionally selected from the highest ranking CoC to the lowest

  - Tier 2 projects are given a point value using a 100-point scale

    - Up to 50 points in direct proportion to the CoC Application Score

    - Up to 40 points for the CoC ranking of the project

    - Up to 10 points for commitment to Housing First

FY2024 NOFO HIGHLIGHTS

AVAILABLE FUNDING FOR ALL NEIGHBORS COALITION

| Amount	Type	Description
$26,058,351	TX-600 Annual Renewal Demand	Total amount of all projects identified on the HUD-approved Grant Inventory Worksheet (GIW) as eligible for renewal through the competition
$23,452,516	Tier 1	Total amount available for projects protected from funding cuts. Equal to **90%** of the funding for all eligible renewal projects, as identified on the HUD-approved Grant Inventory Worksheet (GIW).
$3,344,471 (CoC Bonus) $2,605,835 (Remaining ARD)	Tier 2	Possible for new projects meeting the eligibility and quality standards outlined in the NOFO; including the expansion of renewal projects
$4,180,589	DV Bonus Funds	Possible for new projects serving survivors of domestic violence, including expansion of existing projects as described in the NOFO
$1,393,530	CoC Planning Grant (Noncompetitive)	Designated for Collaborative Applicant to complete CoC Planning Activities

KEY CHANGES FOR FY2024

- 2 – Year NOFO
  - No Community application next year
  - Funding awarded for 1 year only
  - Some activities still happening during the "off" year

- Specific Population Funding
  - DV & YHDP specific

- Cost of Living Adjustments
  - Adjustments to supportive services activities and other staffing-focused budget lines (Section VI.B)
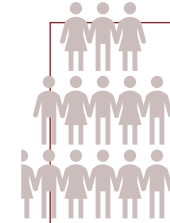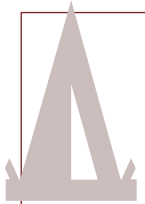
HUD'S POLICY PRIORITIES
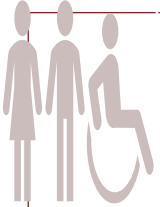
Ending homelessness for all persons
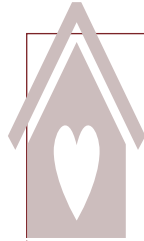
Using a Housing First approach

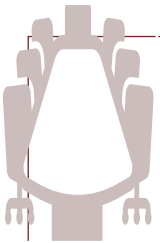Building an Effective Workforce

Reducing unsheltered homelessness
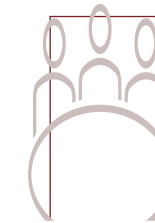
Improving System Performance
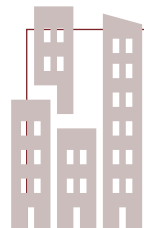
Partnering with Housing, Health, and Service Agencies

Racial Equity

Improving Assistance to LGBTQ+ Individuals

Persons with Lived Experience

Increasing affordable housing supply

ELIGIBILITY REQUIREMENTS

1. Must be a nonprofit organization, state/local government, or instrumentalities of state/local government *(must be a member of the CoC)*
2. Active Registration with Sam.gov and have Unique Entity Identifier (UEI)
3. No issues related to HUD Grant Program Eligibility (page 36 of NOFO)
4. Civil rights matters must be resolved prior to the submission deadline
5. Program-Specific Requirements (ALL)
    a) Advancing & Promoting Racial Equity
    b) Participative Planning and Implementation
6. Program-Specific Requirements (Renewal)
    a) Must have an established Period of Performance start date of no later than January 1, 2025

ADDITIONAL REQUIREMENTS

➢ Participate in Coordinated Access System (CAS) and Homeless Management Information System (HMIS)

➢ Meet Eligibility and Quality Thresholds (Section III.C.4.a–b)

➢ Compliance with Policy Requirements (Section VI.B)

➢ Documentation of 25% match (cash or in-kind) for all costs, excluding leasing

COMPETITION OVERVIEW

COMMUNITYWIDE GOALS
ACHIEVING MEASURABLE RESULTS IN FIVE YEARS

EFFECTIVELY END VETERAN HOMELESSNESS

SIGNIFICANTLY REDUCE CHRONIC UNSHELTERED HOMELESSNESS

SIGNIFICANTLY REDUCE FAMILY AND YOUTH HOMELESSNESS

GOALS

| Effectively End Veteran Homelessness | Significantly Reduce Chronic Unsheltered Homelessness | Significantly Reduce Family Homelessness | Significantly Reduce Unaccompanied Youth Homelessness |

2024 ANNUAL PRIORITIES

STRATEGIES

Effectively End Veteran Homelessness
- Achieve Federal Declaration w/ United States Interagency Council on Homelessness (USICH) ✓

Significantly Reduce Chronic Unsheltered Homelessness
- Sustain Expanded Rapid Rehousing
- Sustain Housing Navigation
- Implement Systemwide Diversion ✓
- Scale Encampment Decommissioning and Coordinated Outreach ✓
- Expand Permanent Supportive Housing w/ Integrated Behavioral Healthcare

Significantly Reduce Family Homelessness
- Sustain Expanded Diversion
- Expand Rapid Rehousing
- Revamp Housing Navigation
- Integrate DV sector into Coordinated Access System

Significantly Reduce Unaccompanied Youth Homelessness
- Build Youth Crisis Response and Rehousing System ✓

Areas of Overlap w/ HUD COC Program $

INFRASTRUCTURE

- Strategic Communications & Shared Key Messaging
- Enhanced Performance Dashboard & Reporting
- Sustain High Volume Unit Acquisition & Diversify Unit Options
- Improve Availability of and Access to Long Term Housing Vouchers
- Communitywide Plan to Advance Racial Equity
- Streamline, Expand, and Enhance Flex Fund
- Strengthen Cross-System Support for Upstream Homelessness Prevention & Care Connection
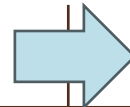
ALL NEIGHBORS COALITION

DETERMINING COC NOFO FUNDING PRIORITIES
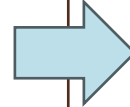
GUIDING PRINCIPLES

STRATEGY

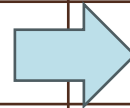✓ **Strengthen homeless response system** → Protect and build capacity vs cutting projects

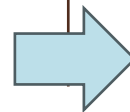✓ **Continuous quality, performance improvement** → Performance Improvement Plans, training, technical assistance

✓ **Align to CoC Annual Priorities, Needs** → Coordinated Investment Planning

✓ **Maximize federal funding available** → Remain competitive, align to federal priorities

APPLICATION

FY2024 Continuum of Care Program Competition Timeline: Renewal Projects

Dates subject to change; All updates will be sent via newsletter and updated on the All Neighbors Funding Page

Date	Activity	Location
Wednesday, July 31, 2024	HUD Releases NOFO for FY2024 CoC Competition	Online
Thursday, August 22, 2024	Housing Forward releases FY2024 CoC NOFO Timeline	Newsletter, Website, and Direct Email to Renewal Contacts
Thursday, August 22, 2024	Approval of Funding Policies: Reallocation and FY2024 Ranking Policy	CoC Board Meeting 3000 Pegasus Park Dr., Dallas, TX
Wednesday, August 28, 2024	Renewal Application Opens	Amplifund + eSNAPS
Thursday, August 29, 2024 1pm – 2pm	Renewal Application Orientation	Virtual Meeting Click here to join the meeting
Fridays between August 28 & September 6, 2024 10:30am – 11:30am	HMIS Office Hours for Data Cleanup	Virtual Meeting Click here to join the meeting
Wednesday, September 11, 2024	Renewal Application and Final Renewal Data Due *All Required Attachments must be included in the application*	Amplifund + eSNAPS
Tuesday, September 17, 2024	Final Renewal Scorecard Provided to Agencies	Direct Email to Renewal Contacts
September 17 - 23, 2024	Renewal Scorecard Comment Period *All comments must be submitted by 12pm on 9/23*	Emailed directly to Rae Clay
TBD	Independent Review Committee (IRC) Orientation	Closed Meeting
Wednesday, October 9, 2024	IRC Review and Ranking	Closed Meeting
Friday, October 11, 2024	Ranking Decisions Delivered	Direct Email to Program Contacts
Thursday, October 24, 2024	Board Approval of CoC Consolidated Application and Priority Listing	CoC Board Meeting
Friday, October 24, 2024	Consolidated Application and Priority Listing Public Notice	Newsletter, Website
Monday, October 28, 2024	Submit Consolidated Application and Priority Listing to HUD	Housing Forward

TIMELINE

APPLICATION

Please Note: Each program must apply in eSNAPS *AND* Amplifund by the due date

Renewal
- eSNAPS application submission   - Amplifund Submission   - Only 4 scorecard response questions   - Attachments – Housing First Assessment Tool, Program Policies & Procedures, Program APR Submitted to HUD, Most Recent Executed Agreement, eSNAPS Submission, For DV projects only, APR CSV   - Scoring for application questions will be seen on Renewal Scorecard   - Reporting Period 6/1/2023 – 5/31/2024 – Any correction to data must be complete with application   *DV projects must submit CSV file with application from comparable database*   - Comment on Final Scorecard

CONSOLIDATION FOR RENEWAL PROJECTS

- Two or more projects that have the same recipient and same component type

- Will submit separate applications in for each, both must be awarded to be eligible for the consolidation

- Must be in good standing with HUD, meaning none of the projects have:

  - Outstanding audit or monitoring findings
  - Outstanding obligation to HUD that is in arrears
  - History of poor financial management/drawdown issues
  - History of low occupancy levels, or lack of experience in administering the project type;
  - Other Capacity Issues

REALLOCATION FOR RENEWAL PROJECTS

- Organizations may choose to reallocate full or partial funding for a variety of reasons including, but not limited to:

  - Limited or no capacity to continue operating the project

  - Inability to implement Housing First approaches in their service delivery

  - Inability to expend the funding

  - The project no longer meets a need of the local CoC

  - The project is not performing well

SCORECARD

Program Performance					
Renewal Evaluation Criteria	Reporting Method	Calculation	Above Threshold	Threshold	Below Threshold	Program Actual
Quarterly Occupancy: Number of Households Served	Bed Utilization Report: Data Warehouse	Average Daily Households / by Units	>94%	89% - 94%	<89%	
Length of Time between Enrollment and Move-In	APR Q22c	Average Length of Time between Program Enrollment and Housing Move-in Date	< 65 days	65 - 80 days	> 80 days	
Number of Households served through lease up	APR Q22c	Number of persons moved into housing / Total Persons	> 94%	84% - 94%	< 84%	
		Percentage (Total Number of Stayers + Total				
Implementation of Housing First	Housing First Fidelity Checklist	"Your Score" Self-Assessment of Program	> 173 points	173 points	< 173 points	

APPLICATION

- FY2024 CoC Program Renewal Application

AMPLIFUND ACCOUNT REGISTRATION

FY2024 CoC Program Renewal Application

Print | Help | ⬇ Download | Save | Apply

Opportunity Information

Title	FY2024 CoC Program Renewal Application
Description	Please submit the CoC (CONTINUUM OF CARE) Renewal Application for each CoC project eligible for renewal in the FY2024 CoC funding cycle by September 11, 2024. Failure to submit this completed application and all requested attachments by the deadline will make your project ineligible for consideration in the community prioritization process, thus ineligible for renewal. Completion of this renewal application does not guarantee inclusion in the community prioritization process or 2024 collaborative application. Inclusion in the process is based on the project's ability to meet minimum federal eligibility requirements and eligibility requirements established by the TX-600 Continuum of Care Board, locally known as the All Neighbors Coalition.
Awarding Agency Name	Housing Forward
Agency Contact Name	Rae Clay
Agency Contact Phone	
Agency Contact Email	rae.clay@housingforwardntx.org

AMPLIFUND ACCOUNT REGISTRATION

AMPLIFUND ACCOUNT REGISTRATION

Create New Account

If you have already registered, please click here to login.

User Information

Email Address*

Role   Administrator

Password*

Confirm Password*

Contact Information

First Name*

Middle Name

Last Name*

Suffix

Only one administrator for your organization should register. The administrator then adds users and sends an invite to join.

ADDING ORGANIZATION USER

How To Invite Users to Your Organization Account

Prerequisite: Must be an Administrator user. The first user to register in an organization is an Administrator by default.

1. Open the **Applicant Portal**.

2. Click the **logo** in the top-left corner of any page.

   AmpliFund

3. Click **Users**.

Applications	Account Information	Users	FAQ

4. Click **+ Add User**.

User Information
+ Add User

ADDING ORGANIZATION USER

AmpliFund

⚠ **Warning**

Each user must have a que email address across all Applicant Portal accounts.

5. Add the user's **Email Address**.

User Information	
Email Address*	
Role*	Editor ▼ ?

6. Select the user's **Role**.

- **Administrator:** Administrators can create, edit, delete, and withdraw applications; create and edit accounts; and add new users.
- **Editor:** Editors can edit applications and update their account settings.

Contact Information

7. Add the **user's name, mailing address,** and **phone number**. Required fields are marked with an asterisk (*).

8. Click **Invite**.

NAVIGATING THE APPLICATION

FY2024 CoC Program Renewal Application

[Print] [Help] [Download] [Save] [Apply]

Opportunity Information

Title	FY2024 CoC Program Renewal Application
Description	Please submit the CoC (CONTINUUM OF CARE) Renewal Application for each CoC project eligible for renewal in the FY2024 CoC funding cycle by September 11, 2024. Failure to submit this completed application and all requested attachments by the deadline will make your project ineligible for consideration in the community prioritization process, thus ineligible for renewal. Completion of this renewal application does not guarantee inclusion in the community prioritization process or 2024 collaborative application. Inclusion in the process is based on the project's ability to meet minimum federal eligibility requirements and eligibility requirements established by the TX-600 Continuum of Care Board, locally known as the All Neighbors Coalition.
Awarding Agency Name	Housing Forward
Agency Contact Name	Rae Clay
Agency Contact Phone	

NAVIGATING THE APPLICATION

NAVIGATING THE APPLICATION

- Save: Saves the current page and stays on this page

- Mark as Complete: When done with page, will check to make sure all required fields are completed. If not, an error will show on the page.

- Save & Continue: Saves the current page and moves to the next page of the application

Primary Contact Information

Name* | Mackeshia Brown

Email Address* | mackeshia.brown@mdhadallas.org

Address Line 1* | 1234 Anywhere Lane

Address Line 2 |

City* | Dallas

State/Province* | TX

Postal Code* | 75104

Phone Number |

Save   ✓ Mark as Complete   Save & Continue

NAVIGATING THE APPLICATION

✓	✓	◉	○
Opportunity Details	Project Information	Application Forms (4)	Submit
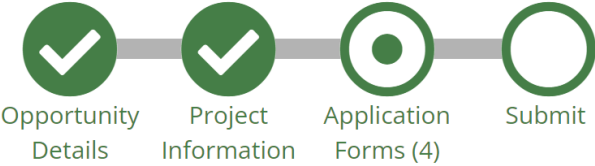
Forms

[Help] [⬇ Download] [Save & Continue]

Name	Status	Print
Project Information & Intent to Renew	Complete	🖨
Application Questions	In Progress	🖨
Attachments	New	🖨
Additional Information	New	🖨

⏮ ◁ **1** ▷ ⏭	25 ⌄	1 - 4 of 4 items

NAVIGATING THE APPLICATION

FY2024 CoC Program Renewal Application

Opportunity Details — Project Information — Application Forms — Submit

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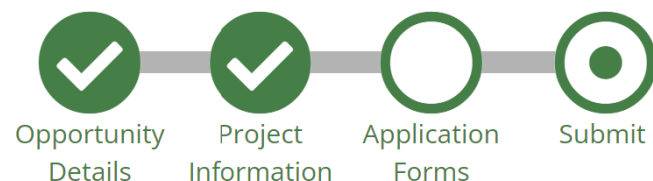
You are about to submit your application, **ABC Company**, to **Housing Forward.**

Take the time to review your application by using the timeline above. You can select any section and jump to that page.

When the application is fully complete, please select the "Submit" button. This will submit your final application to the funder.

You have forms containing required fields which have not been completed!

⬇ Review   Submit

NEED HELP?

Technical Help Information

For questions related to inputting of application information into Amplifund, please reach out to the contact below.

Technical Help Email:	rae.clay@housingforwardntx.org
Technical Help Name:	Rae Clay
Technical Help Phone Number:	214-669-4296

KEY TAKE-AWAYS FOR AMPLIFUND

- One person from your organization must register as the account administrator FIRST, then user accounts can be added
- The application can be downloaded as a pdf prior to filling out the online application.
- Application will time out after 20 minutes and lose any unsaved work.
- You will not be able to submit your application without all pages and forms marked completed.
- Use the "HELP" button for AmpliFund and/or application questions.

ESNAPS APPLICATION
STEP 1: REGISTER FOR THE OPPORTUNITY

ESNAPS APPLICATION
STEP 2: ADD YOUR PROJECT

ESNAPS APPLICATION
STEP 3: APPLY

[CoC Renewal Project Application Detailed Instructions](#)

HELPFUL RESOURCES

- FY2024 Continuum of Care Competition NOFO
- eSNAPS Training and Resources
  - CoC Renewal Project Application Detailed Instructions
- TX-600 Competition Resources
  - Ranking Policy
  - Reallocation Policy
  - Renewal Project Scorecard
  - Timeline
  - Housing First Self-Assessment
  - Cheat Sheets
    - Annual Performance Report (APR)

NOFO CONTACTS

eSNAPS Submission, Application Content, Scorecards

Amplifund Application Submission

Rae Clay

Chief Program Officer

Rae.Clay@HousingForwardNTX.org

Sydney Ford

Grants & Contracts Manager

Sydney.Ford@HousingForwardNTX.org