FY 2023 Continuum of Care (CoC) Scorecard — Renewal Projects

The results of this scorecard will be used as a baseline evaluation tool for renewal projects. Projects who score over threshold in each section will be renewed without conditions. Renewal projects that do not meet the community threshold may be subject to conditional renewal.

Recipient Name: **Subrecipient Name:**

Project Name: **Component Type:**

Reporting Period:

Racial Equity and Inclusion

Renewal Evaluation Criteria	Reporting Method	Calculation	Above Threshold	Threshold	Below Threshold	Program Actual
Organization's Board and Staff reflect the population served	Renewal Application Response and Attachments	Board and Staff Composition compared to FY2023 PIT Demographics Report	< 10% Variance	10-15% Variance	> 15% Variance	
Centering Racial Equity	Renewal Application Response	Narrative Response of strategies and successes related to the centering of racial equity	1. Demonstrated Measurable Success from Strategies	2. Implemented Strategies to Address Racial Equity	3. No clear strategy for centering racial equity	
Participant Feedback	Renewal Application Response	Narrative Response of strategies	1. Demonstrated changes from participant feedback	2. Has a clear participant feedback process	3. No clear process for gathering participant feedback	
Gender Identities and Sexual Orientation Protections	Renewal Application Response	Narrative Response of Strategies	1. Demonstrated Measurable Success from Strategies	2. Implemented Strategies to Protect LGBTQ+ Individuals	3. No clear strategy for serving LGBTQ+ Individuals	

Program Performance

Renewal Evaluation Criteria	Reporting Method	Calculation	Above Threshold	Threshold	Below Threshold	Program Actual
Quarterly Occupancy: Number of Households Served	Bed Utilization Report: Data Warehouse	Average Daily Households / by Units	> 95%	89% - 94%	< 94%	
Length of Time between Enrollment and Move-In	APR Q22c	Average Length of Time between Program Enrollment and Housing Move-in Date	< 80 days	80-95 days	> 95 days	

Renewal Evaluation Criteria	Reporting Method	Calculation	Above Threshold	Threshold	Below Threshold	Program Actual
Number of Households served through lease up	APR Q22c	Number of persons moved into housing / Total Persons	> 85%	75% –85%	< 75%	
Number of Households Increasing ANY income	APR Q19A1 Row 6, Column J	Percent of Persons who accomplished this measure	> 60%	40% – 60%	< 40%	
Number of Households exiting to Permanent Housing Destinations	APR Q23c	Percentage (Total Number of Stayers + Total Number of Persons Exiting to Permanent Housing Destination)/ (Total Number of Persons Served - Persons Excluded*)	> 70%	55% – 70%	< 55%	
Implementation of Housing First	Housing First Fidelity Checklist	"Your Score" Self-Assessment of Program	> 173 points	173 points	< 173 points	

Coordinated Access

Renewal Evaluation Criteria	Reporting Method	Calculation	Above Threshold	Threshold	Below Threshold	Program Actual
Referral Acceptance Rate	Custom Report	Successful referrals /All referrals, excluding allowable referral denials	> 90%	90%	< 90%	
Length of Time Between Referral and Enrollment	Custom Report	Average Number of Days between Referral and Program Enrollment	< 10 days	10 days	> 10 days	

Data Quality

Renewal Evaluation Criteria	Reporting Method	Calculation	Above Threshold	Threshold	Below Threshold	Program Actual
DQ: Personally Identifiable Information	APR Q6a	Error rate overall score	0%	1-5%	> 5%	
DQ: Income and Housing: Destination	APR Q6c	Percent Error Column	0%	1-5%	> 5%	
DQ: Income and Housing: Income at Start	APR Q6c	Percent Error Column	0%	1-5%	> 5%	
DQ: Income and Housing: Income at Exit	APR Q6c	Percent Error Column	0%	1-5%	> 5%	
Timeliness - 3 Days or Less	APR A6e	Percentage of data entered in 3 days or less		100%	< 100%	

		Financials				
Renewal Evaluation Criteria	Reporting Method	Calculation	Above Threshold	Threshold	Below Threshold	Program Actual
Grant Spending	Most Recent APR Submitted to HUD	APR Total Expenditures for Last Complete Year / Total Award for Grant Year	> 94%	90 – 94%	< 90%	

Comments