WELCOME TO THE STATE OF HOMELESSNESS ADDRESS
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JOLI ANGEL ROBINSON – PRESIDENT AND CEO OF HOUSING FORWARD
THE 2023 STATE OF HOMELESSNESS ADDRESS

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STATE OF HOMELESSNESS

JOLI ANGEL ROBINSON – PRESIDENT AND CEO OF HOUSING FORWARD
COMMUNITY GOALS

- EFFECTIVELY END VETERAN HOMELESSNESS
- SIGNIFICANTLY REDUCE CHRONIC UNSHELTERED HOMELESSNESS
- SIGNIFICANTLY REDUCE FAMILY & YOUTH HOMELESSNESS
2023 POINT-IN-TIME COUNT

Volunteers across Dallas and Collin Counties helped us take a census of our neighbors on the night of January 26, 2023.

850+ VOLUNTEERS
2022 PIT LEARNINGS: CHRONIC POPULATION (2018-2022)

<table>
<thead>
<tr>
<th>Year</th>
<th>Non-Chronic Homelessness</th>
<th>Chronic Homelessness</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>3534</td>
<td>587</td>
</tr>
<tr>
<td>2019</td>
<td>4005</td>
<td>533</td>
</tr>
<tr>
<td>2020</td>
<td>3966</td>
<td>505</td>
</tr>
<tr>
<td>2021</td>
<td>4243</td>
<td>327</td>
</tr>
<tr>
<td>2022</td>
<td>3381</td>
<td>1029</td>
</tr>
</tbody>
</table>
Our community leveraged one-time federal dollars and housing vouchers from the American Rescue Plan Act and collected private funding for a total commitment of $72 million.

1,871

Individuals have been housed since October 2021.
2023 POINT-IN-TIME TOTALS

2019: 4538  
2020: 4471  
2021: 4570  
2022: 4410  
2023: 4244

DALLAS R.E.A.L. TIME RAPID REHOUSING INVESTMENT
2023 POINT-IN-TIME TOTALS: SHELTERED AND UNSHELTERED

DALLAS R.E.A.L. TIME
RAPID REHOUSING
INVESTMENT

14% DECLINE IN
UNSHELTERED
HOMELESSNESS
CHRONIC POPULATION PIT TOTALS: SHELTERED/ UNSHELTERED

1200    1000    800    600    400    200    0

2019  2020  2021  2022  2023
126    179    176    1009   381
533    505    509    557    691
407    326    333    452    310

Sheltered  Unsheltered

32% DECREASE IN CHRONIC HOMELESSNESS
INCREASED ENCAMPMENT DECOMMISSIONING

2023 STATE OF HOMELESSNESS ADDRESS
SUBPOPULATION TRENDS

Veterans  | Individuals in Families  | Unaccompanied Youth (18-24)
---|---|---
2020: 360 | 244 | 911
2021: 370 | 559 | 234
2022: 302 | 164 | 822
2023: 365 | 194 | 946
2023 REPORTED RACE

- American Indian, Alaska Native, or Indigenous: 34.80%
- Asian or Asian American: 1.48%
- Black, African American, or African: 0.40%
- Native Hawaiian or Pacific Islander: 2.33%
- White: 1.48%
- Multiple Races: 59.50%

2023 REPORTED ETHNICITY

- Non-Hispanic/Latin(a) (o) (x): 85.27%
- Hispanic/Latin(a) (o) (x): 14.73%
STATE OF HOMELESSNESS

JOLI ANGEL ROBINSON – PRESIDENT AND CEO OF HOUSING FORWARD
STATE OF THE SYSTEM

SARAH KHAN – CHIEF PROGRAM OFFICER

TRUDY HERNANDEZ – DIRECTOR OF PERFORMANCE MANAGEMENT

REBECCA HICKOM – DIRECTOR OF COORDINATED ACCESS SYSTEM (CAS)

LUIS ACUNA-PILGRIM – DIRECTOR OF HOUSING INITIATIVES
ALL NEIGHBORS COALITION FUNDING

$1.25 MILLION

Day One Families Fund

New funding to target investments to reduce family homelessness.
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$22.8 MILLION
HUD Special NOFO
New funding to target unsheltered homelessness in Dallas and Collin Counties.
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$22 MILLION
HUD Annual Continuum of Care (CoC) Funding
New and increased funding for existing annual activities and expanding rehousing activities for those experiencing Chronic homelessness and individuals and families fleeing domestic violence.

20% INCREASE
STATE OF THE SYSTEM

SARAH KHAN – CHIEF PROGRAM OFFICER
TRUDY HERNANDEZ – DIRECTOR OF PERFORMANCE MANAGEMENT
REBECCA HICKOM – DIRECTOR OF COORDINATED ACCESS SYSTEM (CAS)
LUIS ACUNA-PILGRIM – DIRECTOR OF HOUSING INITIATIVES
STATE OF THE SYSTEM

TRUDY HERNANDEZ – DIRECTOR OF PERFORMANCE MANAGEMENT
SYSTEM MEASURES

RARE
REDUCING THE NUMBER OF PEOPLE EXPERIENCING HOMELESSNESS

BRIEF
REDUCING THE AVERAGE LENGTH OF TIME PEOPLE ARE UNHOUSED

NON-RECURRING
ENSURING PEOPLE DON’T FALL IN AND OUT OF HOMELESSNESS
SYSTEM MEASURES

Homeless Services System Performance in FY 2022

**Rare**
- Increase in People Exiting to Permanent Housing: 18% increase

**Brief**
- Average # of Days People Experience Homelessness: 95 Days

**Non-recurring**
- Remained Housed After 12 Months: 92%
ENCAMPMENT DECOMMISSIONING

Encampment decommissioning is a relationship-led strategy facilitated by street outreach workers, who help our neighbors connect with housing, and supportive services, including intensive case management, to ensure a successful transition into housing.

Current Partners:

- Metrocrest Services
- City of Dallas Office of Homeless Solutions
- Downtown Dallas Inc. (DDI)
- The Bridge Homeless Recovery Center
- North Texas Behavioral Health Authority
- CitySquare
- The Stewpot
- Catholic Charities
- Austin Street
- Parkland
- Metrorelief
ENCAMPMENT DECOMMISSIONING

• 11 encampments closed
• 148 individuals housed
STATE OF THE SYSTEM

REBECCA HICKOM – DIRECTOR OF COORDINATED ACCESS SYSTEM (CAS)
STATE OF THE SYSTEM

LUIS ACUNA-PILGRIM – DIRECTOR OF HOUSING INITIATIVES
DALLAS R.E.A.L. TIME RAPID REHOUSING

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DALLAS R.E.A.L. TIME RAPID REHOUSING

80+
Additional Case Managers

+LANDLORD ENGAGEMENT TEAM
Working with 180+ landlords
DALLAS R.E.A.L. TIME RAPID REHOUSING

**Flex Fund** pays for minor but impactful fees that can end a person’s homelessness. The Flex Fund is 100% dependent on donations.

Expenditures can include but are not limited to:

- Access to Critical Documents
- Security Deposits
- Pet Deposits
- Move-in Fees
- Basic Furniture
- Household Items
- Rental Arrears
- Utility Assistance
STATE OF THE SYSTEM

LUIS ACUNA-PILGRIM – DIRECTOR OF HOUSING INITIATIVES
PANEL CONVERSATION: THE WHY OF HOMELESSNESS

Matt Roberts
North Texas Behavioral Health Authority

Ikenna Mogbo
Chief Housing Officer | Metrocare

Dr. J. H. Cullum Clark
Director of the Bush Institute-SMU Economic Growth Initiative at the George W. Bush Institute
WHAT'S NEXT?
SYSTEM SUCCESS

REDUCTION IN HOMELESSNESS
4% REDUCTION IN OVERALL HOMELESSNESS, LOWEST COUNT IN 5 YEARS

14% REDUCTION IN UNSHELTERED HOMELESSNESS

32% REDUCTION IN CHRONIC HOMELESSNESS
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20% INCREASE
EXPANDED R.E.A.L. TIME REHOUSING GOAL

- Rapid Rehousing
- Diversion
- New and Existing Funding
- Permanent Supportive Housing

Expanded Goal
6,000 housed by 2025
THANK YOU FOR JOINING THE STATE OF HOMELESSNESS ADDRESS