



WELCOME TO THE STATE OF HOMELESSNESS ADDRESS



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JOLI ANGEL ROBINSON – PRESIDENT AND CEO OF HOUSING FORWARD

THE 2023 STATE OF HOMELESSNESS ADDRESS

Presenting Sponsor: McManemin Family Fund



McMANEMIN FAMILY FUND
at COMMUNITIES FOUNDATION of TEXAS

Gold Sponsors:

Apartment Association of Greater Dallas
CORT
Downtown Dallas Inc.

Drs. Debra and David Woody III
Marilee and Charles O'Connell
Metrocare Services

Santander Consumer USA
United Way Metropolitan Dallas

Silver Sponsors:

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Dallas Jewish Community Foundation
Dallas TRHT
Dr. Philip Huang

Ellen & Rick Magnis
KDC Real Estate Development
Molly Van Ort
Nancy & Randy Best

The Human Impact
The Stewpot
Vogel Alcove
WAK Management Company

Blue Sponsors:

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Children's Health
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Cynthia and David Krause
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First UMC Dallas
Gary Cochran
Godfrey's Associates
Karen & Chuck Cooperstein
Northway Christian Church

Promise House
Volunteers of America Texas
Wilshire Baptist Church





**JOLI ANGEL ROBINSON,
PRESIDENT AND CEO OF HOUSING FORWARD**

THANK YOU TO OUR BOARDS

Housing Forward Board

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Maggie Parker, Vice Chair
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Janay Tieken
Kimberly Bizer Tolbert
Dr. David Woody, III
Dave Woodyard



STATE OF HOMELESSNESS

JOLI ANGEL ROBINSON – PRESIDENT AND CEO OF HOUSING FORWARD

COMMUNITY GOALS

EFFECTIVELY END VETERAN HOMELESSNESS

SIGNIFICANTLY REDUCE CHRONIC UNSHELTERED HOMELESSNESS

SIGNIFICANTLY REDUCE FAMILY & YOUTH HOMELESSNESS

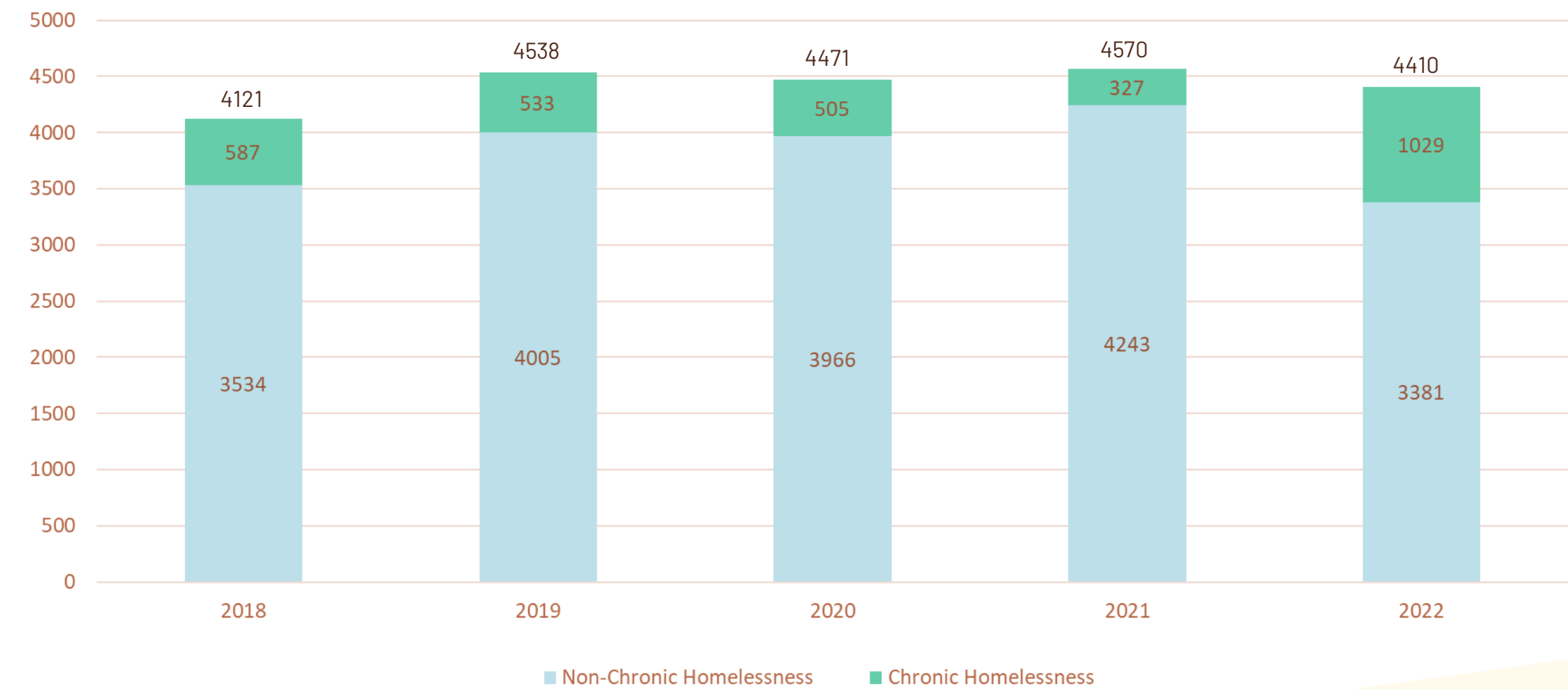
2023 POINT-IN-TIME COUNT

Volunteers across Dallas and Collin Counties helped us take a census of our neighbors on the night of January 26, 2023.

850+ VOLUNTEERS



2022 PIT LEARNINGS: CHRONIC POPULATION (2018-2022)



DALLAS R.E.A.L. TIME RAPID REHOUSING

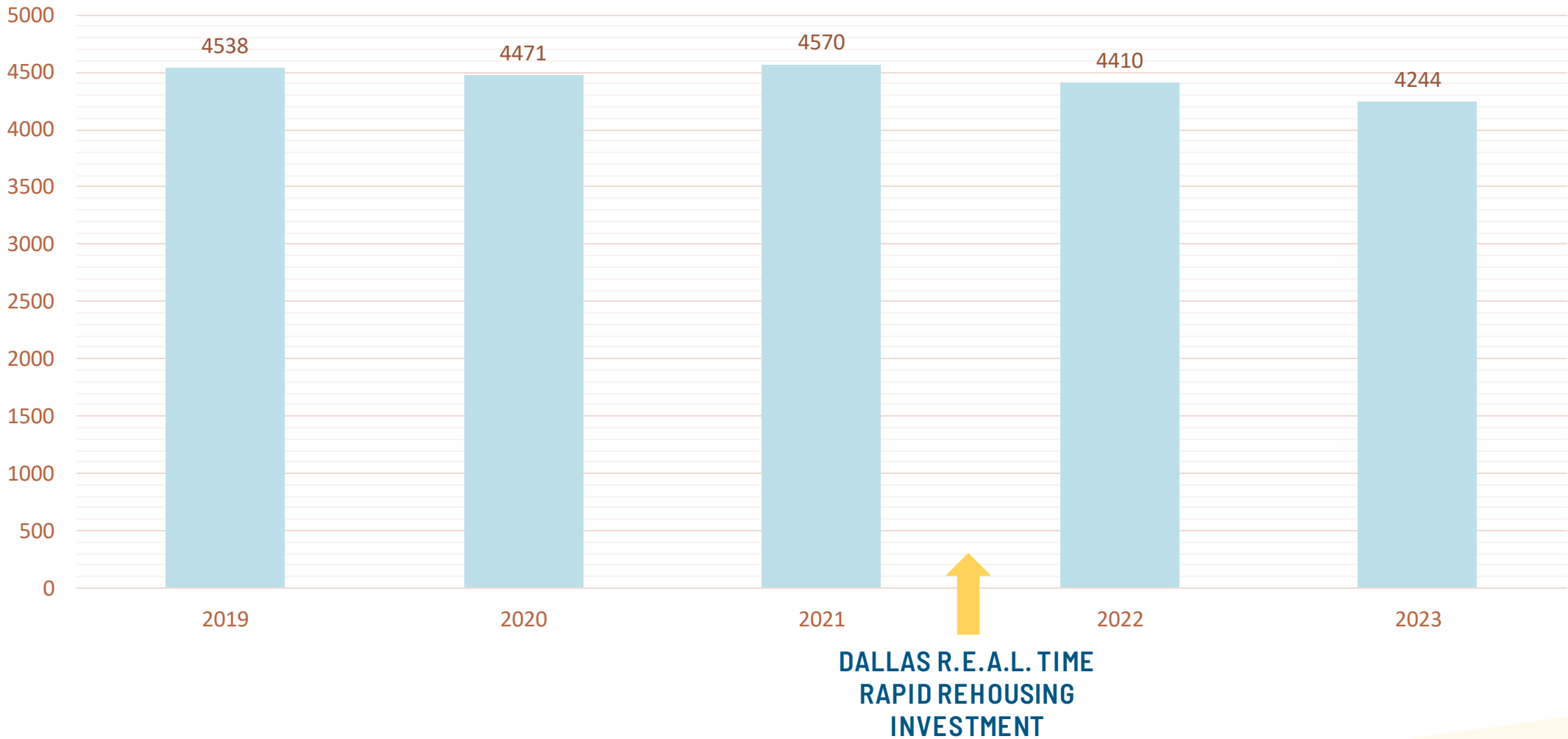
Our community leveraged one-time federal dollars and housing vouchers from the American Rescue Plan Act and collected private funding for a total commitment of \$72 million.



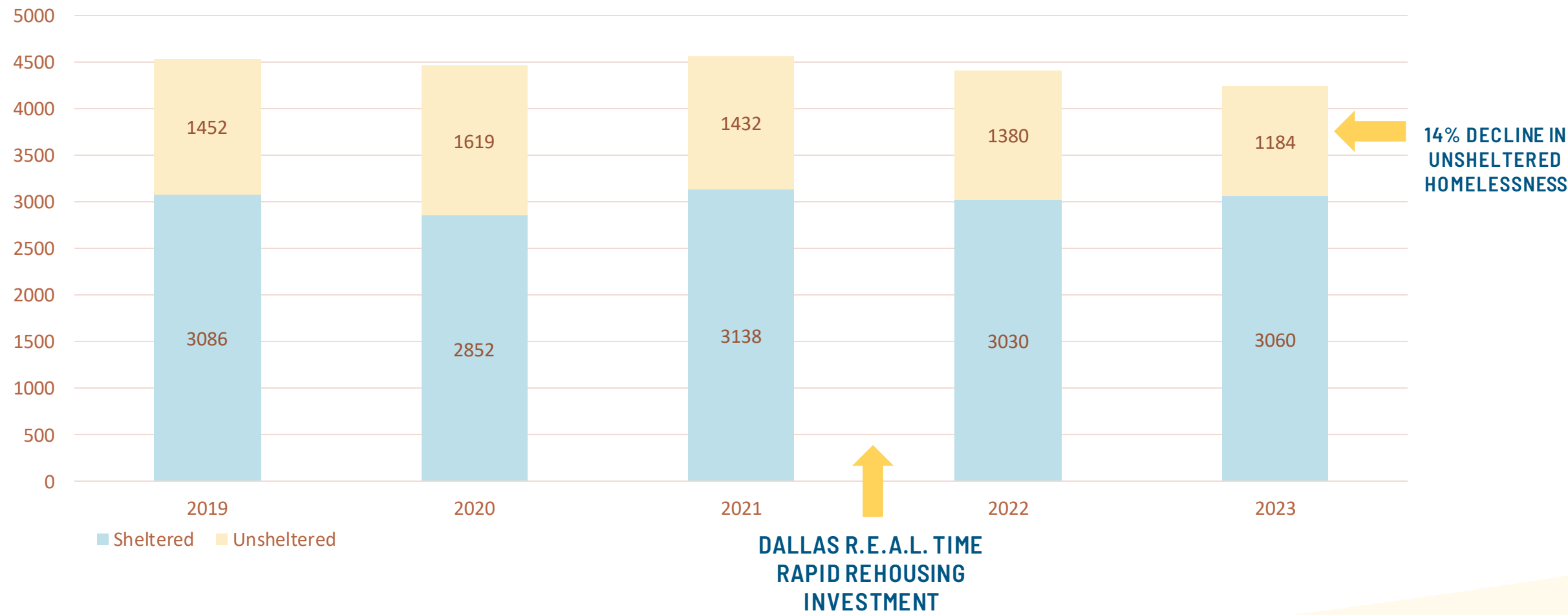
1,871

Individuals have been housed
since October 2021.

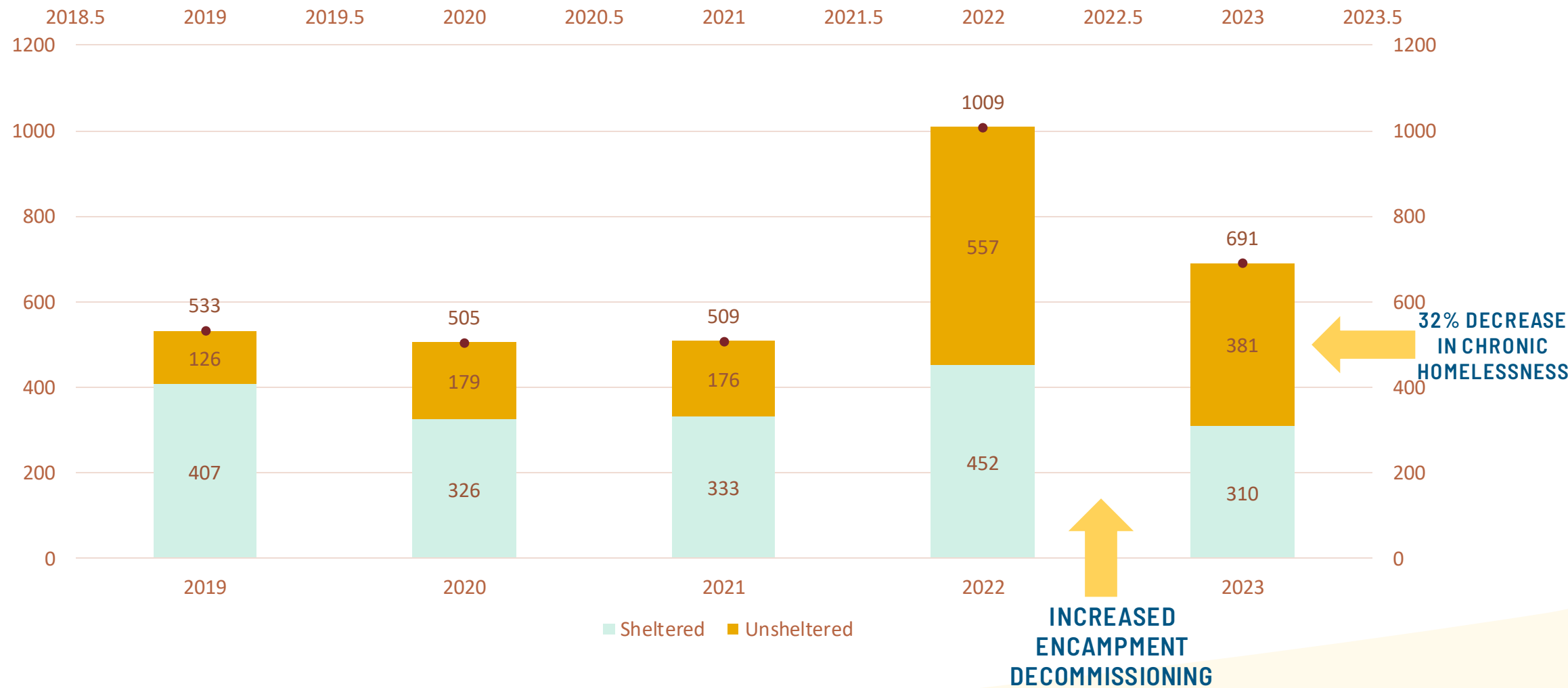
2023 POINT-IN-TIME TOTALS



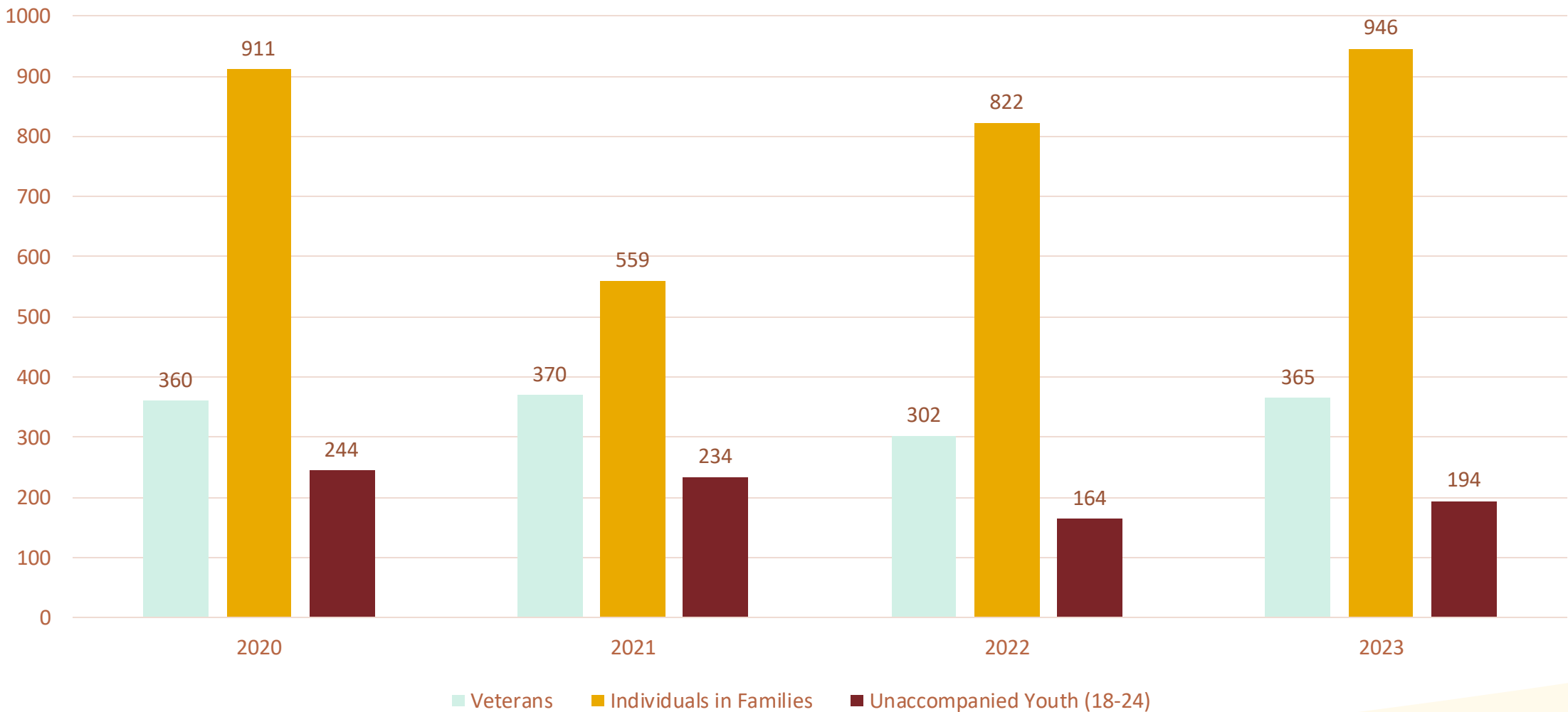
2023 POINT-IN-TIME TOTALS: SHELTERED AND UNSHELTERED



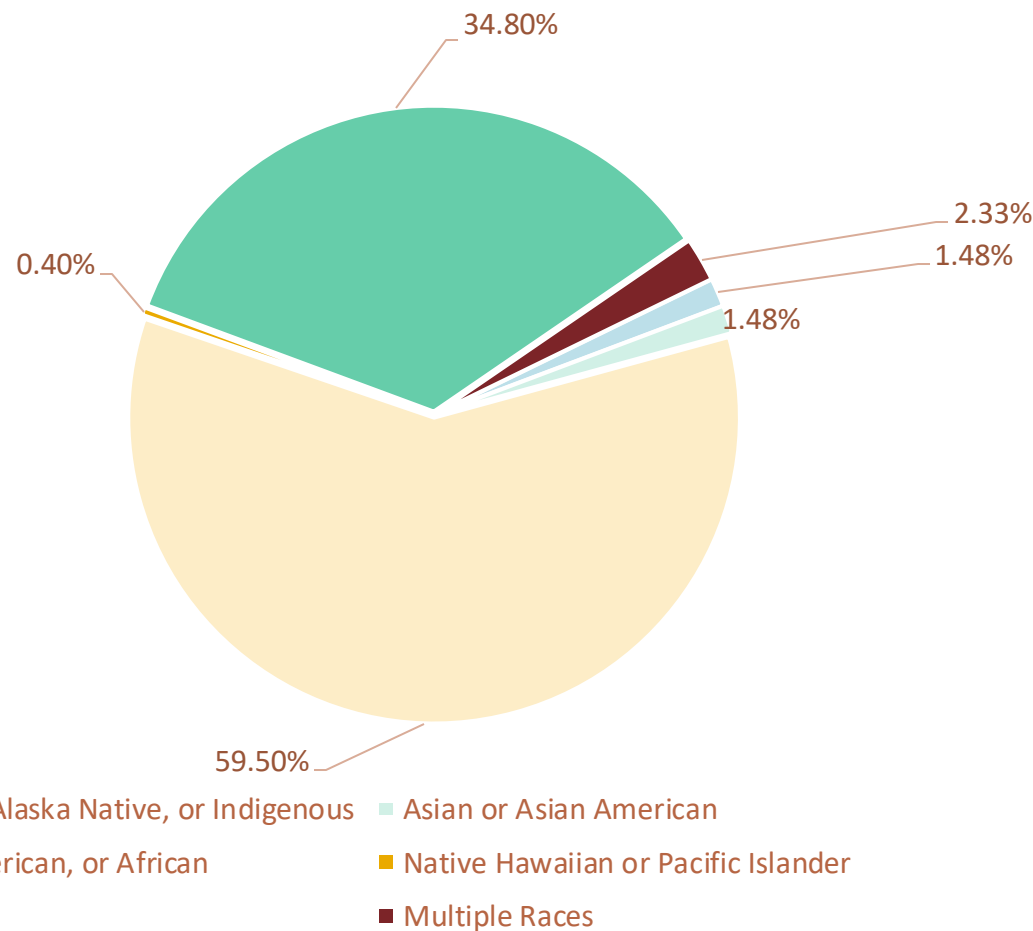
CHRONIC POPULATION PIT TOTALS: SHELTERED/ UNSHELTERED



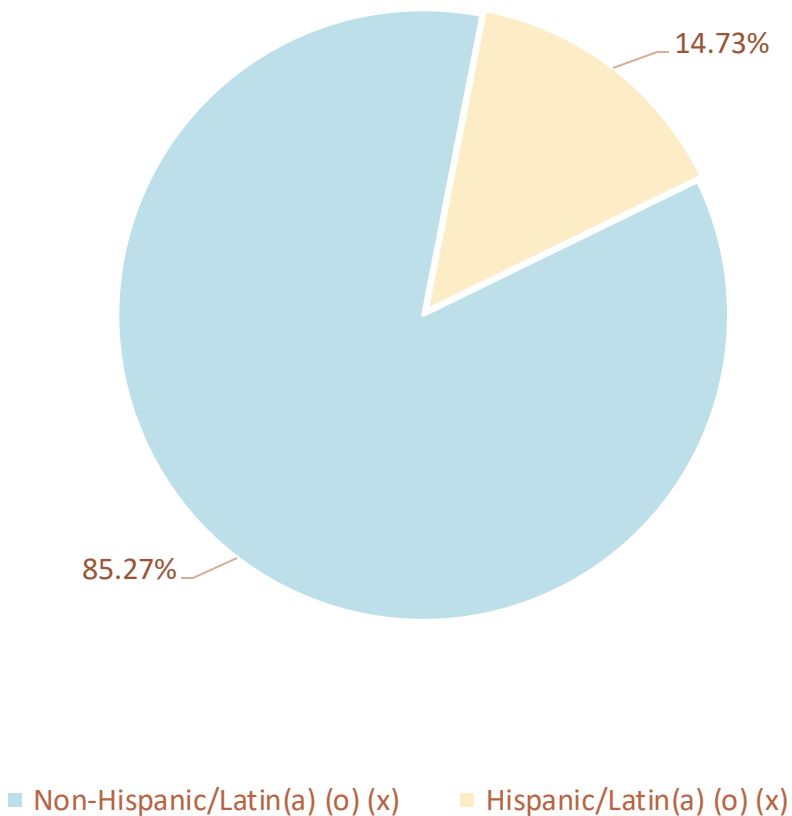
SUBPOPULATION TRENDS



2023 REPORTED RACE



2023 REPORTED ETHNICITY





STATE OF HOMELESSNESS

JOLI ANGEL ROBINSON – PRESIDENT AND CEO OF HOUSING FORWARD



STATE OF THE SYSTEM

SARAH KHAN – CHIEF PROGRAM OFFICER

TRUDY HERNANDEZ – DIRECTOR OF PERFORMANCE MANAGEMENT

REBECCA HICKOM – DIRECTOR OF COORDINATED ACCESS SYSTEM (CAS)

LUIS ACUNA-PILGRIM – DIRECTOR OF HOUSING INITIATIVES

ALL NEIGHBORS COALITION FUNDING

**\$1.25
MILLION**

Day One Families Fund

New funding to target investments to reduce family homelessness.

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MILLION**

Day One Families Fund

New funding to target investments to reduce family homelessness.

**\$22.8
MILLION**

HUD Special NOFO

New funding to target unsheltered homelessness in Dallas and Collin Counties.

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HUD Special NOFO

New funding to target unsheltered homelessness in Dallas and Collin Counties.



20% INCREASE

\$22 MILLION

HUD Annual Continuum of Care (CoC) Funding

New and increased funding for existing annual activities and expanding rehousing activities for those experiencing Chronic homelessness and individuals and families fleeing domestic violence.



STATE OF THE SYSTEM

SARAH KHAN – CHIEF PROGRAM OFFICER

TRUDY HERNANDEZ – DIRECTOR OF PERFORMANCE MANAGEMENT

REBECCA HICKOM – DIRECTOR OF COORDINATED ACCESS SYSTEM (CAS)

LUIS ACUNA-PILGRIM – DIRECTOR OF HOUSING INITIATIVES



STATE OF THE SYSTEM

TRUDY HERNANDEZ – DIRECTOR OF PERFORMANCE MANAGEMENT

SYSTEM MEASURES

RARE

REDUCING THE NUMBER OF PEOPLE
EXPERIENCING HOMELESSNESS

BRIEF

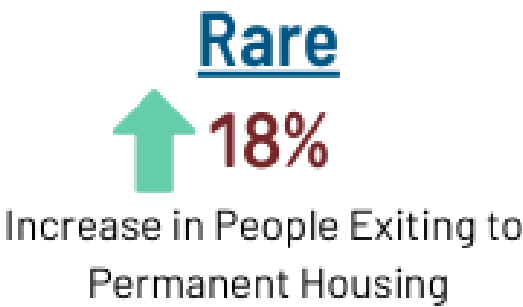
REDUCING THE AVERAGE LENGTH
OF TIME PEOPLE ARE UNHOUSED

NON- RECURRING

ENSURING PEOPLE DON'T FALL IN AND
OUT OF HOMELESSNESS

SYSTEM MEASURES

Homeless Services System Performance in FY 2022





STATE OF THE SYSTEM

REBECCA HICKOM – DIRECTOR OF COORDINATED ACCESS SYSTEM (CAS)

ENCAMPMENT DECOMMISSIONING

Encampment decommissioning is a relationship-led strategy facilitated by street outreach workers, who help our neighbors connect with housing, and supportive services, including intensive case management, to ensure a successful transition into housing.

Current Partners:

- Metrocrest Services
- City of Dallas Office of Homeless Solutions
- Downtown Dallas Inc. (DDI)
- The Bridge Homeless Recovery Center
- North Texas Behavioral Health Authority
- CitySquare
- The Stewpot
- Catholic Charities
- Austin Street
- Parkland
- Metrorelief



ENCAMPMENT DECOMMISSIONING

- 11 encampments closed
- 148 individuals housed





STATE OF THE SYSTEM

REBECCA HICKOM – DIRECTOR OF COORDINATED ACCESS SYSTEM (CAS)



STATE OF THE SYSTEM

LUIS ACUNA-PILGRIM – DIRECTOR OF HOUSING INITIATIVES

DALLAS R.E.A.L. TIME RAPID REHOUSING

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DALLAS R.E.A.L. TIME RAPID REHOUSING

80+

Additional Case
Managers

+

**LANDLORD
ENGAGEMENT
TEAM**

Working with 180+ landlords

DALLAS R.E.A.L. TIME RAPID REHOUSING

Flex Fund pays for minor but impactful fees that can end a person's homelessness. The Flex Fund is 100% dependent on donations.

Expenditures can include but are not limited to:

- Access to Critical Documents
- Security Deposits
- Pet Deposits
- Move-in Fees
- Basic Furniture
- Household Items
- Rental Arrears
- Utility Assistance





STATE OF THE SYSTEM

LUIS ACUNA-PILGRIM – DIRECTOR OF HOUSING INITIATIVES

PANEL CONVERSATION: THE WHY OF HOMELESSNESS



Matt Roberts

North Texas Behavioral Health Authority



Ikenna Mogbo

Chief Housing Officer | Metrocare



Dr. J. H. Cullum Clark

Director of the Bush Institute-SMU
Economic Growth Initiative at the
George W. Bush Institute



WHAT'S NEXT?

SYSTEM SUCCESS

REDUCTION IN HOMELESSNESS

4% REDUCTION IN OVERALL
HOMELESSNESS, LOWEST COUNT IN
5 YEARS

14% REDUCTION
UNSHELTERED
HOMELESSNESS

32% REDUCTION
IN CHRONIC
HOMELESSNESS

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 **20% INCREASE**

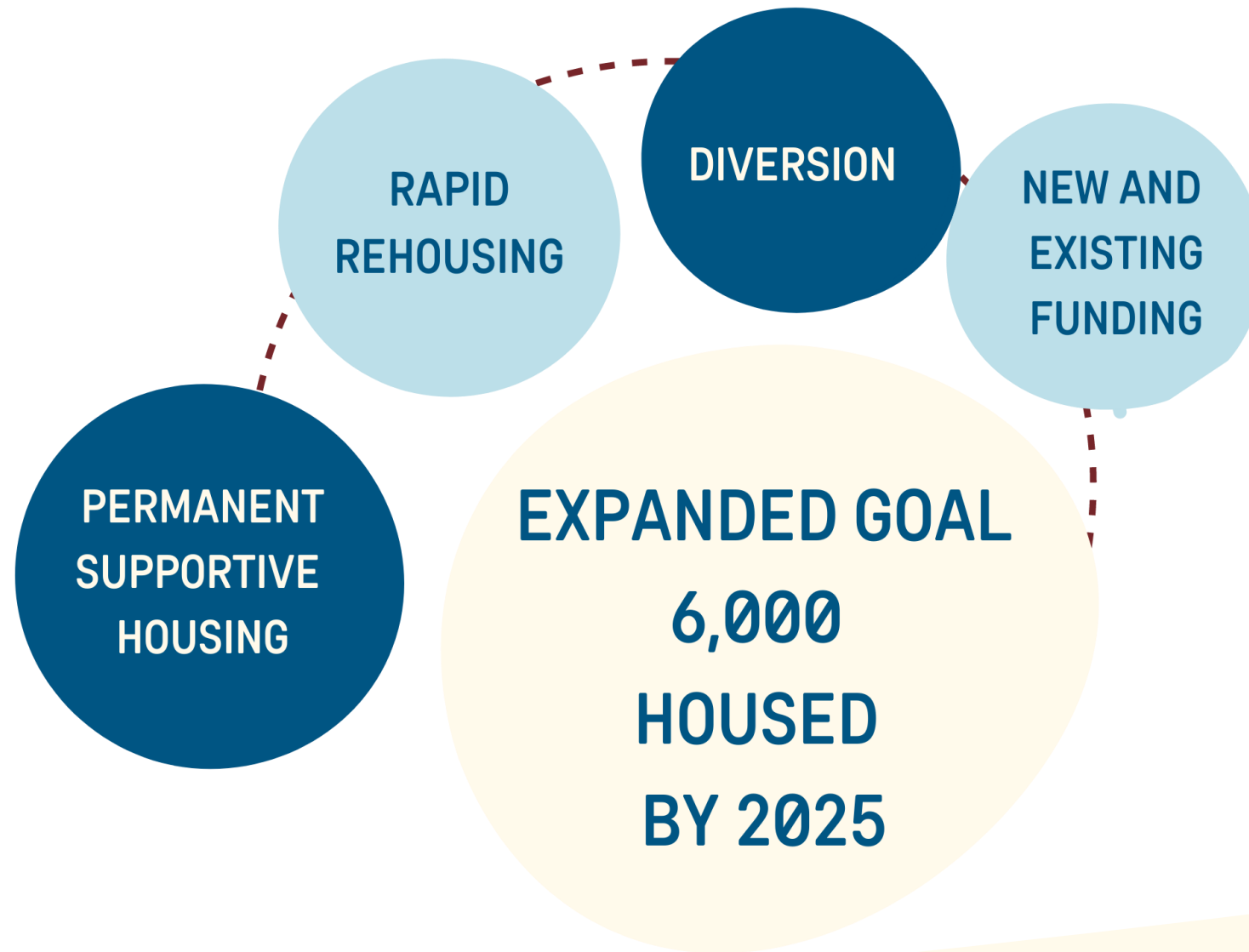
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EXPANDED R.E.A.L. TIME REHOUSING GOAL





**THANK YOU FOR JOINING THE
STATE OF HOMELESSNESS ADDRESS**