



SYSTEMWIDE DIVERSION FOR FAMILIES Funding Opportunity Information Session

JANUARY 11, 2023

AGENDA

- 1. Funding Opportunity
 - Overview
 - II. What is Diversion?
- 2. Systemwide Diversion for Families Initiative
 - 1. Essential Elements
 - 2. High Level Client Workflow
 - 3. What is CAS?
 - 4. All Neighbors Coalition Program Model
 - 5. Applicant Requirements
- 3. Application and Scoring





FUNDING OPPORTUNITYSystemwide Diversion for Families





COMMUNITYWIDE GOALS

ACHIEVING MEASURABLE RESULTS IN FIVE YEARS

PIAC

Effectively End Veteran Homelessness

Significantly Reduce Chronic
Unsheltered Homelessness

Significantly Reduce Family & Youth Homelessness

2022 PRIORITIES

- Ending Veteran Homelessness Initiative
- VA National Permanent Housing Challenge

- Sustain Dallas REAL Time
- Coordinated Outreach and System Wide Navigation
- PSH Expansion

- Expand Front Door Diversion
- Expand Rapid Rehousing
- Strengthen Youth Crisis
 Response and Rehousing
 System (YHDP)





FUNDING OPPORTUNITY OVERVIEW

WHAT

- Day 1 Families Fund annual awards to agencies employing needle-moving work to help families achieve housing stability
- \$1 Million to All Neighbors Coalition for agencies providing direct assistance to families
- Funds to be used for Systemwide Diversion for Families
 - 12 month grant term, with opportunity for extension as needed
 - Up to 2 agencies to be awarded
 - Serve apx 500 families

WHY

- Top Priority set by All Neighbors Coalition for Ending Family Homelessness
- Help families at the front door of the system to avoid shelter/unsheltered homelessness and regain safe, stable housing as quickly as possible





WHAT IS DIVERSION

Eviction Prevention

- Serves low-income people who have received an eviction notice
- Most not facing immediate homelessness
- Prevents housing instability

Homelessness Prevention

- Serves extremely vulnerable households who are about to lose their housing
- Prevents
 homelessness
 (when well
 targeted)

Diversion

- Serves people who have just lost housing and are seeking assistance from homeless system
- Prevent long shelter stays and unsheltered homelessness



Diversion Targets
Families at the Front
Door of Homeless
System (e.g. CAS
Access Points)





WHAT IS DIVERSION

TARGET:

Families who have just become homeless, seeking assistance through CAS

GOAL:

- Help families find safe alternative housing, avoid entering shelter or unsheltered homelessness
- Ensure homelessness experience is as brief as possible
- Preserve shelter/homeless assistance for those with no alternative options (freeing up system resources)

HOW IT WORKS:

- Interactive, creative, client-driven problem solving with families to:
 - o understand the housing crisis and explore solutions
 - pursue immediate, safe housing
 - o Return to previous housing; secure new housing unit; move in with family or friends
- Flexible financial assistance directly related to obtaining a housing solution





SYSTEMWIDE DIVERSION FOR FAMILIES Initiative Overview





ESSENTIAL ELEMENTS

Diversion Case Management

- Screening/Assessment
- Problem solving (utilizing active listening and motivational interviewing)
- Mediation, negotiation, and advocacy with family, friends, landlords etc to pursue housing solutions
- Family reunification
- Housing search
- Reducing barriers to housing (credit repair, critical docs, etc)
- Linkage to community resources, employment

Program Administration

- Up to 90 Days of short-term case management
- Caseload 1:20 client ratio
- Each CM serves apx 20 clients per month
- Anticipate funding 2 Diversion Case
 Manager positions with Day 1 fund
- Housing Forward technical assistance and training from Family Homelessness leads





ESSENTIAL ELEMENTS

Flexible Financial Assistance

Expenses directly related to obtaining housing, including but not limited to:

- Credit repair costs
- Transportation or car repairs
- Rental arears or utility costs
- Move in costs, security deposits, furniture
- One time rental assistance of up to three months

Program Administration

- One-time assistance
- Average of \$1,000 per family available to agencies + up to 3 months rent for apx 10 percent of families needing extra support
- Assistance is flexible to promote expertise of Diversion Case Managers, there's no cap on financial assistance
- Local and national evidence suggests that 35 to 50 percent of families will likely not need any financial assistance
- Housing Forward Flex Fund available for households relocating to new housing unit (Rapid Resolution)





ALL NEIGHBORS COALITION PROGRAM MODEL

Diversion

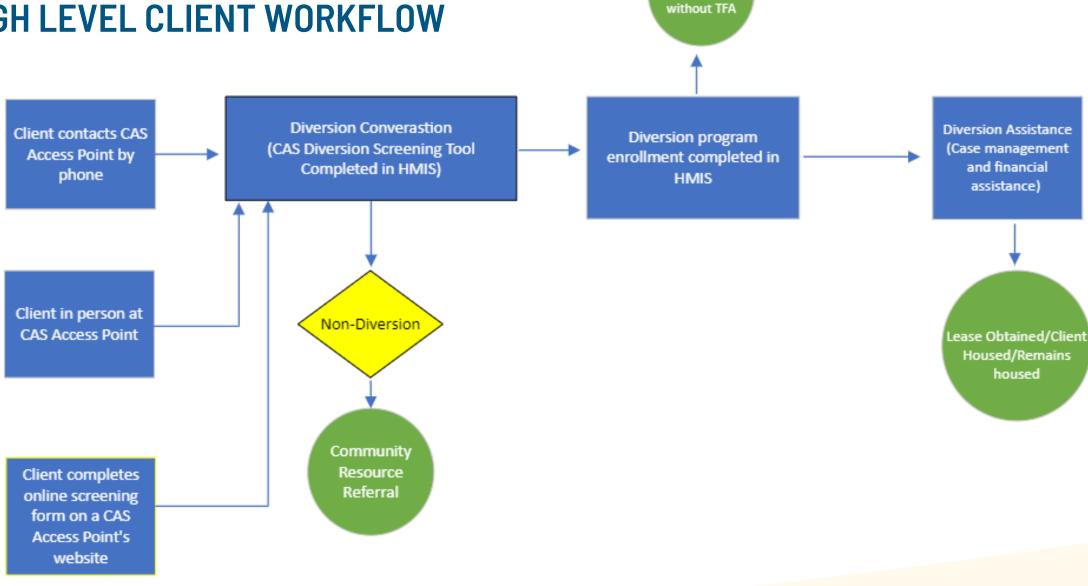
Diversion is a strategy used to prevent a shelter experience for individuals and families experiencing homelessness. Diversion uses problem-solving techniques to quickly and efficiently assist in identifying immediate housing solutions, and when necessary, connects individuals and families with services and financial assistance to help them obtain or return to housing.

Program Description	Essential Program Elements	Time Frame	Population	Desired/expected outcomes
Short-term case	Short-term Case Management	Up to 90 days of	Individuals and family	Households will obtain
management,	Screening/Assessment	diversion case	households	or return to permanent
mediation, and limited	Critical document collection	management as	experiencing	housing and not enter
financial assistance to	Mediation	needed	homelessness	the homeless system
divert homeless	Family reunification			
individuals and	Landlord negotiation	Limited financial		
families from the	Crisis housing search	assistance		
shelter system.	Problem solving			
	Linkage to employment/increased income	Follow-up emergency		
	Linkage to community resources	services as		
		needed		
	Limited Financial Assistance			
	Provides limited financial assistance for			
	approved diversion expenses or other			
	housing relocation resources such as			
	security deposits, utilities, furnishings, etc.			



DIVERSION:

HIGH LEVEL CLIENT WORKFLOW

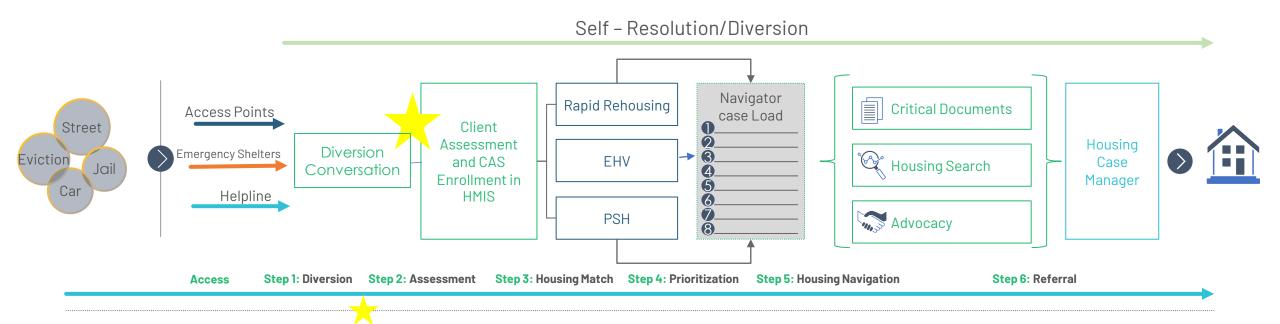


Client Housed/ Remains Housed





Coordinated Access System



APPLICANT REQUIREMENTS

To be eligible for this funding applicants must:

- Be a designated Access Point for the Coordinated Access System or must work with Housing Forward to become an Access Point within 30 days of award
- Participate in the Homeless Management Information System (HMIS)
- Deliver services in alignment with the All Neighbor's Coalition Diversion Program Model, which is being refined and finalized by the CoC Families Workgroup
- Reibursement based grant
- Have 501(c)(3) status
- Independent audit or review within the last 18 months with no significant findings
- Member of the All Neighbors Coalition





APPLICATION AND SCORING





TIMELINE

Request for Proposals

December 21, 2022

Applications Due

February 1, 2023

Notification of Awards

February 17, 2023















January 11, 2023

Independent Review Committee Decisions

February 15, 2023

Contract Orientation and Systemwide Diversion Kickoff

March 1, 2023





APPLICATION QUESTIONS

Financial Management

- 1. Did your agency have an independent audit or review within the last 18 months as of the funding date of October 1st?
- 2. In the independent audit or review, was there a management/internal control letter included in the audit?
- 3. Does the auditor's report or review indicate that the agency complies with all GAAP (Generally Accepted Accounting Principles)?
- 4. Does the auditor's report contain an "unqualified" opinion?
- 5. Please upload your agency's most recent audit or review





APPLICATION QUESTIONS

Agency Experience

- 1. Please describe the agency's experience providing homelessness Diversion to families.
- 2. Please share your agency's experience supporting families experiencing homelessness to find housing.
- 3. Please share your agency's experience as a designated Access Point for the community's Coordinated Access System (CAS). If you are not a designated Access Point, please share your agency's willingness to become an Access Point for the family homelessness system.
- 4. Please provide examples that illustrate your agency's commitment to utilizing a Housing First approach. This includes specific details about how the agency ensures there are:
 - No preconditions for entry into the program.
 - No barriers to housing such as denying program entry due to service needs, criminal background, lack
 of income, or active substance use.



APPLICATION QUESTIONS Diversion Model

- Please describe how families will be assisted to quickly obtain housing and avoid entering shelter and experiencing unsheltered homelessness.
- 2. Please describe training and coaching available to staff for building skills in mediation, negotiation, conflict resolution, active listening, and strengths-based approaches.
- 3. Please enter the number of case managers you are proposing to fund (Up to 2 will be awarded)
- 4. Please describe the plan for prompt implementation of the project. Please include major events, activities and when they will take place. (bullet point and chronological order).



APPLICATION QUESTIONS Promoting Equity and Inclusion

- 1. Detail the applicant's strategy to identify and address racial disparities in program outcomes.
- 2. Detail the applicant's strategy to provide culturally appropriate services
 - For example, language access policies and procedures, hiring people with lived experience of homelessness to deliver and design services, ensuring service delivery teams are diverse and representative of the people the agency is serving, partnering with agencies who serve people from underserved communities, etc).
- 3. Describe how the applicant integrates people with lived experience of homelessness into the design and delivery of services.







Project Budget Template

PROJECT BUDGET	SAMPLE BUDGET	Diversion Budget	Narrative
Personnel Expenses - Salaries & Wages			
Number of Staff	1		Max 2 Case Manager (Caseload 1:20, each case manager serves apx 20 clients per month)
Diversion Case Manager	\$ 60,000		Max \$60,000 base salery per Case Manager
Fringe Benefits	\$ 12,000		Max 20% of base salary per employee
Program Manager	\$ 10,800		Max 15 % FTE for supervision by a program manager
Total Personnel Expenses	\$ 82,800	s -	
Non-Personnel Expenses			
Equipment	\$ 1,600		Laptop + hotspot
Mileage	\$ 3,065		0.655 @ 18 miles/day @ 5 days/week @ 52 weeks/year
Total Non-Personnel Costs	\$ 4,665	\$ -	
Direct Assistance to Clients			
Flexible Financial Assistance	\$ 215,000		Average of \$1,000 per family, financial assistance for 215 households
Up to 3 Mouth of Reutal Assistance	\$ 151,875		Average of \$6,075 per family for aprx 25 families
Total Direct Assistance Costs	\$ 366,875	\$ -	
Total Project Expenses Administrative Fee	\$ 454,340		Non-ed-100/ edeted-project
	\$ 45,434		Max of 10% of total project expenses
TOTAL EXPENSES (Personnel + Non-Personnel + Direct Assistance + Admin)	\$ 499,774		Max of \$500,000 per case manager hired.





SCORING RUBRIC

0: No answer given, left blank, or does not answer the question being asked.

1: Response with no detail (yes or no)

2: Limited response that is incomplete and/or does not fully answer the application prompt.

3: Response with some key information but missing specific details.

4: Response with full details, including specific examples of past work but missing how this is related to current project they are applying for.

5: Response with full details, including specific examples of past work and how this is related to the project they are applying for.





SELECTION

- Applications must reach a threshold of **60%** (straight score of 54/90 points) to be eligible for funding.
- Prioritization
 - Straight score
 - Preference for geographic diversity

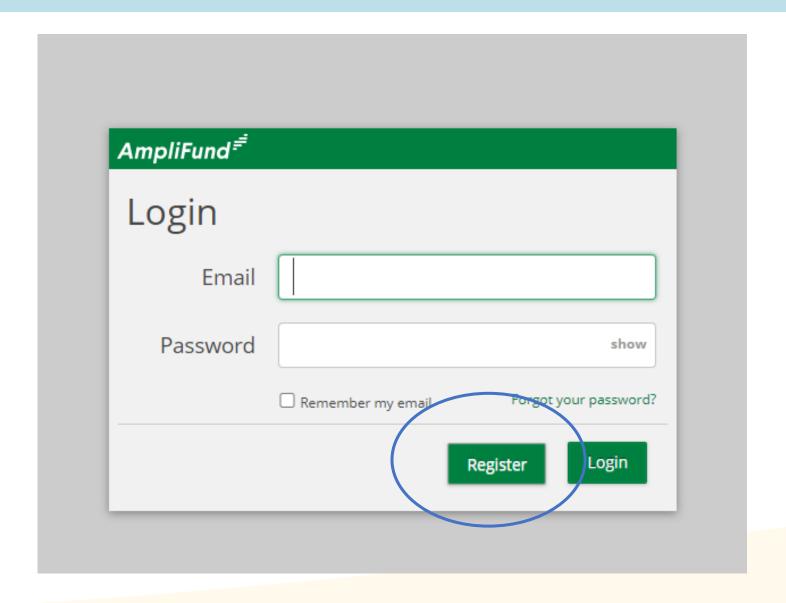


TOUR OF AMPLIFUND





AMPLIFUND ACCOUNT REGISTRATION



AMPLIFUND ACCOUNT REGISTRATION

Systemwide Family Diversion Initiative 2023









Opportunity Information

Title Systemwide Family Diversion Initiative 2023

Description On behalf of the All Neighbors Coalition, Housing Forward received a \$1.25 million grant from the Day 1 Families Fund. The Day 1 Families Fund issues annual awards to leading organizations employing needle-moving work to help families achieve housing stability. The grant provides \$250,000 for Housing Forward to provide backbone support for the family homeless response system, as well as \$1,000,000 for agencies providing direct assistance to families.

The All Neighbors Coalition will use these funds to expand Systemwide Diversion for Families, which is one of the Coalition's top priorities for reducing family homelessness. Diversion is an intensive, short term service intervention that targets families at the front door of the family homelessness system who have just lost their housing. Drawing on creative problem solving and families' strengths, Diversion Case Managers help households find alternative safe housing. The goal is to ensure the experience of homelessness is a brief as possible, and to help families avoid entering shelter or experiencing unsheltered homelessness.

Diversion Funding Avaliable:

Systemwide Diversion for Families is a 12 month initiative. Funding will be used for two main components of Diversion:

- 1. Case Management: Working with families to explore and pursue immediate housing solutions. Each case managers will have a diversion caseload of approximately 20 families per month. Housing-focused support includes but is not limited to:
- Negotiating a return to previous housing
- Housing search assistance to relocate into a new housing unit
- Mediation with family, friends, or landlords to preserve existing housing
- 2. Flexible Financial Assistance: An average of \$1000 per family is available to help families reduce barriers to accessing safe, alternative housing. Funding is flexible meaning some households may receive more and less than that amount, and the funds can be used for a variety of expenses that are directly related to obtaining permanent housing. Expenses include but are not limited to:
- Credit repair
- Transportation or car repairs
- Rental arears or utility costs
- Move in costs, furniture etc
- Rent or security deposit to landlords, family, or friends
- One time rental assistance of up to three months for Rapid Resolution

Program Requirements:

Diversion is designed to immediately address the needs of someone who has just lost their housing. As such these funds are to provide Diversion at the front door of the homeless response system, which is at designated Access Points for the Coordinated Access System (CAS). See more information about CAS on the Housing Forward website.

The following are requirements of applicants to receive the funding. Applicants must:

- 1. Be a designated Access Point for the Coordinated Access System or must work with Housing Forward to become an Access Point within 30 days of award
- 2. Participate in the Homeless Management Information System (HMIS)
- 3. Deliver services in alignment with the All Neighbor's Coalition Diversion Program Model, which is being refined and finalized by the CoC Families Workgroup

AMPLIFUND ACCOUNT REGISTRATION

Create New Account If you have already registered, please click here to login. User Information Email Address* Administrator Password* Confirm Password* Contact Information First Name*

Middle Name

Last Name*

Suffix

ADDING ORGANIZATION USER

How To Invite Users to Your Organization Account

Prerequisite: Must be an Administrator user. The first user to register in an organization is an Administrator by default.

- Open the Applicant Portal.
- Click the logo in the top-left corner of any page.



Click Users.



Click + Add User.



ADDING ORGANIZATION USER



APPLICANT PORTAL Getting Started on the Applicant Portal

Each user must have a que email address across all Applicant Portal accounts.

5. Add the user's Email Address.



- Select the user's Role.
 - Administrator: Administrators can create, edit, delete, and withdraw applications; create and edit accounts; and add new users.
 - Editor: Editors can edit applications and update their account settings.

Contact Information

- Add the user's name, mailing address, and phone number. Required fields are marked with an asterisk (*).
- 8. Click Invite.

Systemwide Family Diversion Initiative 2023







Save

Apply

Opportunity Information

Title Systemwide Family Diversion Initiative 2023

Descriptio

On behalf of the All Neighbors Coalition, Housing Forward received a \$1.25 million grant from the Day 1 Families Fund. The Day 1 Families Fund issues annual awards to leading organizations employing needle-moving work to help families achieve housing stability. The grant provides \$250,000 for Housing Forward to provide backbone support for the family homeless response system, as well as \$1,000,000 for agencies providing direct assistance to families.

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Systemwide Family Diversion Initiative 2023



Project Information

Help





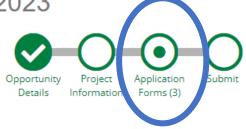
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Application Information

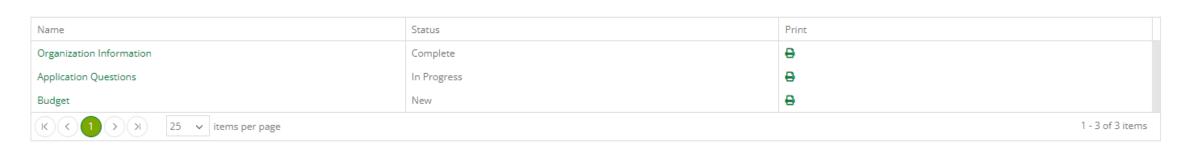
Primary Contact Information

Mackeshia Brown Name* Email Address* mackeshia.brown@mdhadallas.org Address Line 1* 1234 Anywhere Lane Address Line 2 City* Dallas TX State/Province* Postal Code* 75104 Phone Number





Forms



Save & Continue

Download

Save & Continue

APPLICATION FORMS



Forms Help Download Save & Continue



Forms

Submit



You are about to submit your application, , to **Housing Forward.**

Take the time to review your application by using the timeline above. You can select any section and jump to that page.

When the application is fully complete, please select the "Submit" button. This will submit your final application to the funder.

Information

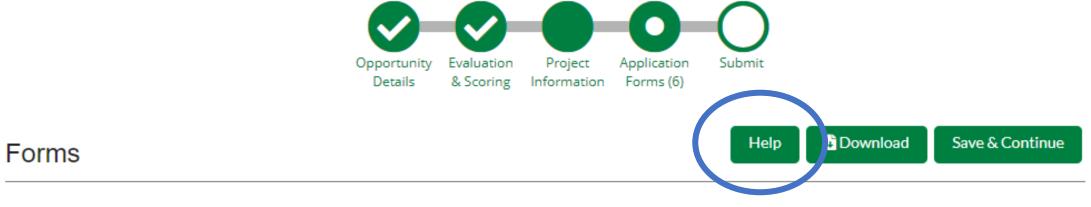
The Project Information has not been marked "Complete."

You have forms containing required fields which have not been completed!



Submit

NEED HELP?



Name	Status	Print
Organization Information	In Progress	0
Project Information	Complete	0
Grant Details	New	0
Goals, Baseline and Target Numbers	New	0
Budget	New	0
Attachments	New	8
K (1)) 25 v items per page		1 - 6 of 6 items

NEED HELP?

Systemwide Family Diversion Initiative 2023



Help

Application Help Information

For any questions regarding application questions or the initiative please contact Sarah Kahn.

Application Help Email: sarah.kahn@housingforwardntx.org

Application Help Name: Sarah Kahn

Technical Help Information

For any questions regarding navigating the application, please contact Sydney Ford. For password or account information, you must contact Amplifund directly.

Technical Help Email: sydney.ford@housingforwardntx.org

Technical Help Name: Sydney Ford

KEY TAKE-AWAYS FOR AMPLIFUND

- One person from your organization must register as the account administrator
 FIRST, then user accounts can be added
- The application can be downloaded as a pdf prior to filling out the online application.
- Application will time out after 20 minutes and lose any unsaved work.
- You will not be able to submit your application without all pages and forms marked completed.
- Use the "HELP" button for AmpliFund and/or application questions.

KEY CONTACTS

• Sydney Ford: (sydney.ford@housingforwardntx.org) for all AmpliFund questions

• Sarah Kahn: (sarah.kahn@housingforwardntx.org)for all other questions



