



**CoC General
Assembly
Meeting**
March 2022

Agenda

Welcome and Introductions

Mission Moment

**Approval of February
Minutes**

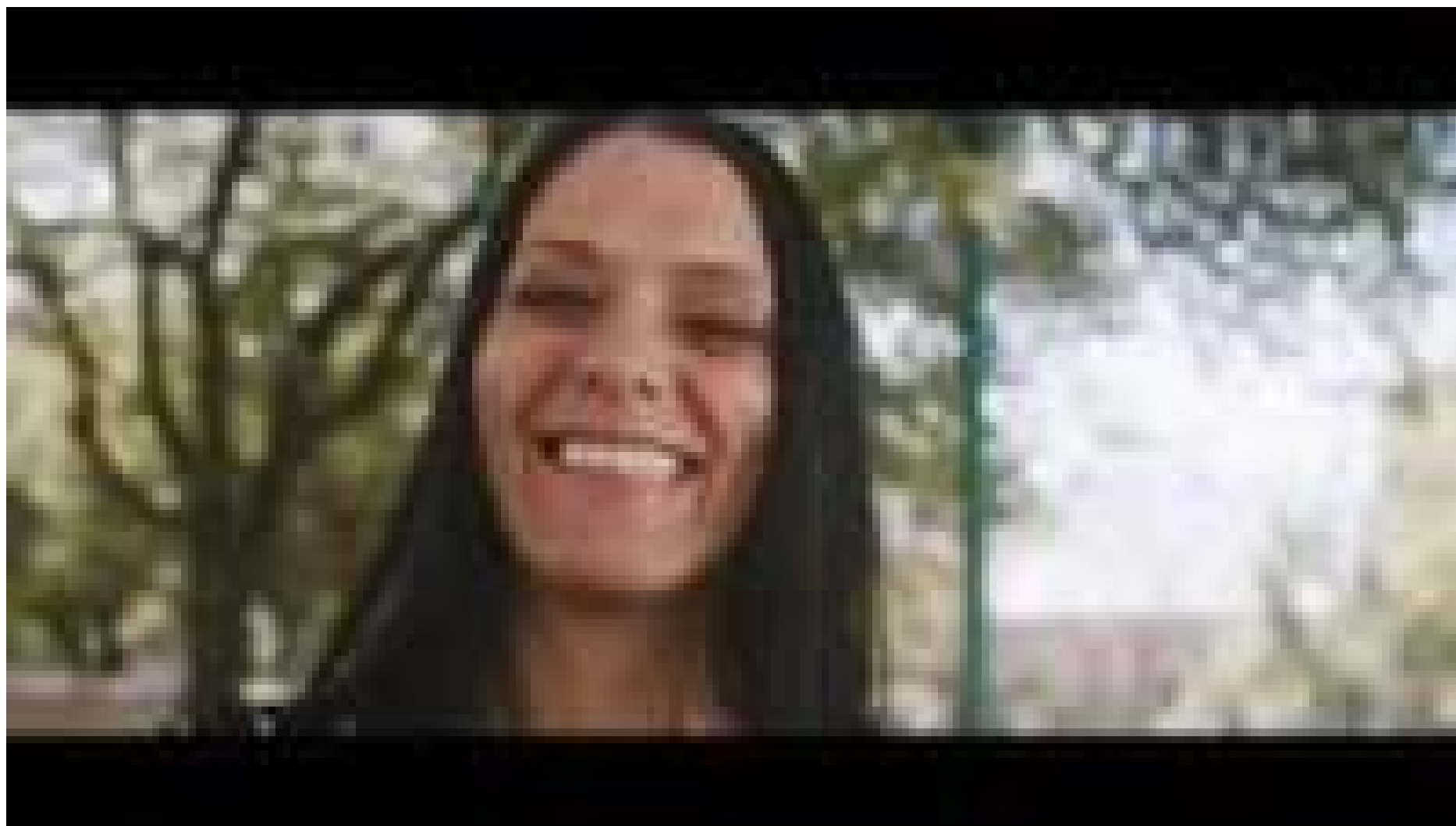
**Homeless Collaborative
Updates**

Mission Moment

Tammy Finney

Executive Council and Homeless
Collaborative Board Member





Homeless Collaborative Updates

HUD's FY 2021 CoC Awards

What We Applied For...

Tier 1 (\$18,001,917)

- Traditionally protected from HUD cuts
- Amount equal to CoC's Annual Renewal Demand
- Any project application can be placed in Tier 1

Tier 2 (\$1,084,563)

- Must compete nationally for funding
- Amount equal to CoC Bonus funds available in FY 2021
- HUD selects projects in order of Project point value and CoC score until funds run out.

DV Bonus (\$806,286)

- For new RRH projects that are serving survivors of domestic violence

CoC Funds (\$650,738)

- For MDHA CoC planning activities in its role as the CoC-designated Collaborative Application.

HUD's FY 2021 CoC Awards: What We Received...

Tier 1 (\$18,001,917) – FULL AMOUNT RECEIVED PLUS \$132,292 = \$18,134,209

- Traditionally protected from HUD cuts
- Amount equal to CoC's Annual Renewal Demand
- Any project application can be placed in Tier 1

Tier 2 (\$1,084,563)- RECEIVED \$175,109

- Must compete nationally for funding
- Amount equal to CoC Bonus funds available in FY 2021
- HUD selects projects in order of Project point value and CoC score until funds run out.

DV Bonus (\$806,286) – NO FUNDS RECEIVED

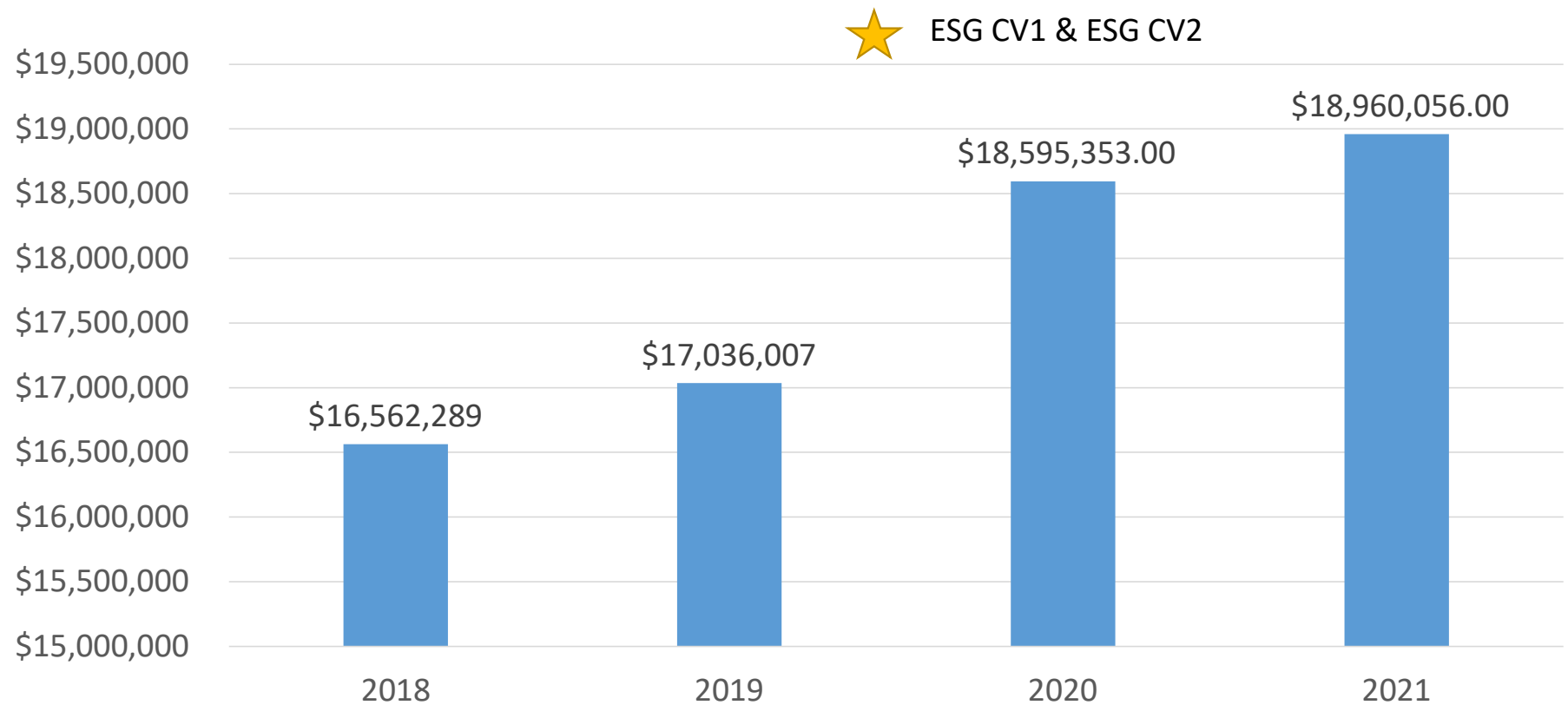
- For new RRH projects that are serving survivors of domestic violence

CoC Funds (\$650,738) - FULL AMOUNT RECEIVED

- For MDHA CoC planning activities in its role as the CoC-designated Collaborative Application.

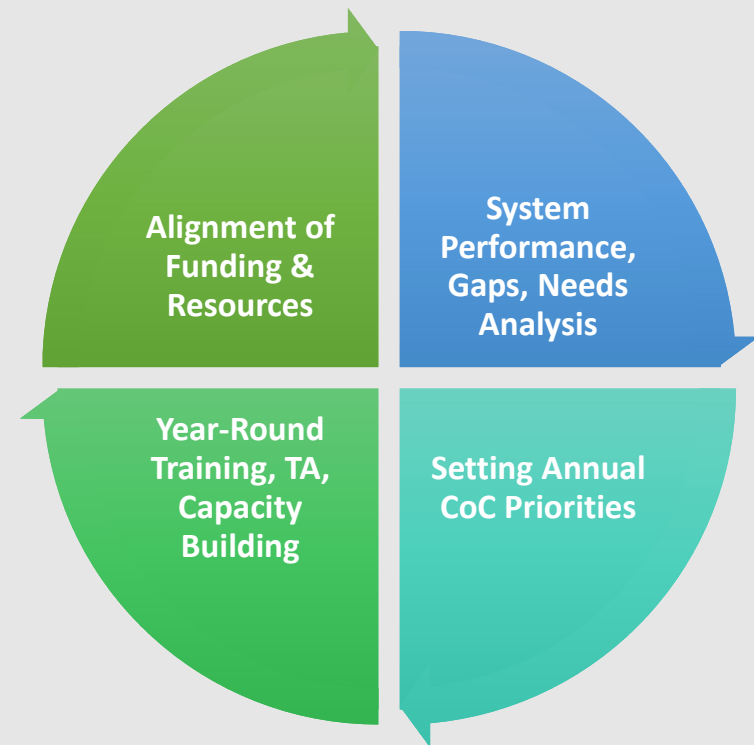
Organization Name	Project or Award Name	FY 2021 Amount
Bridge Steps	Bridge Steps CoC RRH Renewal	\$505,075
Hope's Door Inc.	Renewal TH-RRH Project FY2021	\$463,628
Housing Crisis Center, Inc.	Veterans Housing Partnership	\$517,410
Housing Crisis Center, Inc.	Permanent Housing (Family) ACE	\$411,334
Housing Crisis Center, Inc.	Permanent Housing Services	\$405,646
Housing Crisis Center, Inc.	My Residence- Rapid Rehousing	\$450,935
First Presbyterian Church of Dallas, Texas dba The Stewpot	The Stewpot Housing Program	\$877,819
	Texas Muslim Women's Foundation Transitional Housing and Rapid Rehousing Renewal FY21	\$293,053
Texas Muslim Women's Foundation, Inc.		
Family Gateway, Inc.	FG Rapid Rehousing	\$363,239
Family Gateway, Inc.	PSH 18	\$327,802
Shelter Ministries of Dallas dba Austin Street Center	Rapid Re-Housing	\$1,331,700
PWA Coalition of Dallas, Inc. d/b/a AIDS Services of Dallas	Hillcrest Renewal Project 2022 - 2 (FY2021)	\$1,074,151
CitySquare	Destination Home Expansion	\$331,257
Metro Dallas Homeless Alliance	HMIS Renewal FY 2021	\$500,000
Metro Dallas Homeless Alliance	CAS Renewal FY 2021	\$332,256
Housing Crisis Center, Inc.	Home Again	\$455,154
Promise House, Inc.	Promise House Wesley Inn	\$211,023
Promise House, Inc.	Promise House Rapid Rehousing Program	\$203,198
Metrocare Services	Safe Haven (FY 2021)	\$404,065
Metrocare Services	Leasing (Consolidated) Renewal (FY2021)	\$4,113,870
CitySquare	OnTRAC Dallas TH/RRH	\$203,478
CitySquare	OnTRAC Permanent Housing	\$296,225
CitySquare	Destination Home	\$3,909,238
City of McKinney	City of McKinney Rapid Rehousing Grant	\$327,762
Metro Dallas Homeless Alliance	TX-600 CoC Planning Application FY 2021	\$650,738
		\$18,960,056

CoC Funding



Next Steps

FY 2022 CoC Planning Cycle



Updates

Key Areas of Focus	Key Updates
Landlord Engagement	<ul style="list-style-type: none">• Bringing on 2 additional housing locators for a full team of 4
Performance Management	<ul style="list-style-type: none">• Performance Management Plan – training, technical assistance, and performance improvement planning (coming soon!)• 2-day Rapid Rehousing Training for over 100+ case managers• Updated HMIS training materials coming out
Housing Initiatives	<ul style="list-style-type: none">• https://www.mdhadallas.org/community-dashboard-2/• Meet and Lease
Data and Technology	<ul style="list-style-type: none">• Compiling PIT and HIC data

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Flex Funds

A minor but impactful expenditure impedes a client from **ending** their homelessness. The Flex Fund exists to pay for those **one-time fees/needs**.



Flex Funds

- More clients and average per client is higher
- Keeping categories that impact housing most directly and removing categories that are infrequently used/do not align with housing access
- Affects only non-DRTRR clients
- Changes occurring as of 4/1/22
- MDHA is ramping up fundraising efforts



Flex Fund Changes – Non-DRTRR Clients

	Current Version	Changes as of 4.1.22
Dollar Max	\$1,000	\$750
What Flex Fund Supports	Admin fees, application fees, critical documents, basic furniture, landlord incentives, rental arrears, utility assistance, utilities arrears, training, healthcare, hotel stays, storage, transportation, moving expenses, rental arrears	Admin fees, application fees, critical documents, basic furniture, landlord incentives, utility assistance, utilities arrears, security deposits, rental arrears <i>Removing training, healthcare, hotel stays, storage, transportation, moving expenses</i>

Breakout Groups

The CoC Assembly audience will engage in a 20-minute breakout group activity. You will be randomly paired into groups. Each group should answer these questions and email the answers back to nissy.new@mdhadallas.org. Thanks!

1. What are the top 3 things you find most valuable while attending the CoC General Assembly meetings?
2. What are 2 things you would like CoC Assembly Meetings to include that would make this meeting more successful?

Announcements

- **Case Managers Roundtable** – March 23rd, 12pm - Please contact Tiffany McSwine (Tiffany.McSwine@mdhadallas.org) for access to the virtual meeting link
- **Hard Conversation about Racial Equity in Housing and Homelessness** – April 12th, 2pm – Registration is required: https://us06web.zoom.us/webinar/register/WN_XfyIY1n2RiOOdZNsFzdTXA
- **State of Homelessness Address** – May 13th, 10am - <https://www.mdhadallas.org/state-of-the-homelessness/>
- **Join or Renew Your Membership in the CoC** – Go to <https://www.mdhadallas.org/coc-membership/>