Agenda

Welcome and Introductions

Mission Moment

Approval of December Minutes

Homeless Collaborative Updates

ESG Program Consultation
Homeless Collaborative Updates
Homeless Collaborative System Transformation

Achieving Measurable Results in Five Years

**GOALS**

- Effectively End Veteran Homelessness
- Significantly Reduce Chronic Unsheltered Homelessness
- Reductions in Family & Youth Homelessness

**STRATEGIES**

- Coordinated Governance Structure
  - Separation of MDHA and CoC Board
  - Setting Shared Goals
- Streamlined Pathways to Housing
  - Coordinated Access System Re-Design
  - Establishing system-wide housing navigation
- Rehousing System Enhancements
  - System Management of Strategic Initiatives
  - Strengthening Our System Infrastructure
- Strategic Housing Initiatives
  - Coordinated Investment Planning
  - Dallas R.E.A.L. Time to Scale Rapid Rehousing

GOALS

STRATEGIES
Homeless Collaborative System Transformation

Creating a System that Can Effectively End Homelessness

Outreach
Shelters
Day Services
Other Access Points

Single CAS Assessment Tool

High Service Need
Moderate Service Need
Low Service Need

Divert from Homelessness

Permanent Supportive Housing
Rapid Rehousing
Income Supports/Rapid Resolution
Guided by Core Values
We’ve Set as a Community

Every person Experiencing Homelessness Has Access to an Appropriate Exit Pathway

Exit Pathways are Scaled to Meet Demand and Targeted to Meet the Needs of Specific Populations

Accountability and Success are Demonstrated Using Data

Engagement and Transparency are Central Behaviors in All Collective Efforts
Informed by data and participation from CoC members

- System performance data
- Disaggregating data by race/ethnicity to identify and respond to disparities
- CoC Workgroup Participation
- Lived experience of service providers, clients, and key stakeholders
Continuing Progress on Homeless Collaborative Goals

CoC Annual Planning Process

2022 CoC System Planning Cycle
| ✓ | Participation in CoC Workgroups |
| ✓ | CoC Executive Council |
| ✓ | CoC General Assembly Meetings |
| ✓ | Community engagement events |
| ✓ | Cross sector partnerships |
| ✓ | Collaboration with local jurisdictions |
FY 2022-2023 Emergency Solutions Grant Program

Christine Crossley, Director, Office of Homeless Solutions, City of Dallas
FY 2022-23
ESG Grant

CoC General Assembly
January 25, 2022

Christine Crossley, Director
Office of Homeless Solutions
City of Dallas
Presentation Overview

• Purpose
• OHS Background
• Provide information regarding the Emergency Solutions Grant (ESG)
• Obtain Continuum of Care feedback for FY2022-23 Budget Recommendations
• Resident Participation & Doing Business with City
Purpose

• Provide information on FY2022-23 Emergency Solutions Grant

• Solicit feedback from Continuum of Care General Assembly for the FY 2022-23 Annual Action Plan and Budget

• Share City’s planning approach for ESG
City of Dallas - Office of Homeless Solutions

• Mission
  • To positively impact quality of life in the City of Dallas through innovative, collaborative, and comprehensive solutions for homelessness

• Target Populations
  • Unsheltered experiencing homelessness
  • Persons residing in emergency shelters
  • Persons who are at risk of homelessness
  • Veterans, seniors over age 55, youth including ages 18-24, disabled persons, or families with children who are experiencing homelessness
  • Persons fleeing from domestic violence
City of Dallas – Office of Homeless Solutions

• Key Priorities
  o Preventing homelessness
    o Identify at-risk populations and targeting solutions that are sensitive to the special needs of those populations
    o Increase educational, skill building, and employment opportunities
    o Identify and address specific factors that contribute to homelessness
  o Protecting persons experiencing homelessness
    o Employ innovative, low barrier, person-centered, measurable, and high-quality services through the homeless response system of care
    o Support the health, safety, and quality of life for persons experiencing homelessness
    o Reduce recidivism back into homelessness
  o Promoting affordable housing solutions
    o Address the inadequate supply of affordable housing units through creative, non-traditional, and sustainable housing solutions
    o Equip individuals and families with the tools to be successful at obtaining and maintaining housing
  o Partnering to maximize resources
    o Foster a comprehensive, coordinated, system-led response that engages the community, encourages partnerships, and blends public and private funding focused on performance
Emergency Solutions Grant

- ESG is part of the City of Dallas Consolidated Plan
  - Five-Year Plan (10/1/19 to 9/30/24)
  - Annual Action Plans
  - City’s Grant Application to HUD

- City’s Consolidated Plan includes four grants:
  - Community Development Block Grant (CDBG)
  - HOME Investment Partnerships Program (HOME)
  - Emergency Solutions Grant (ESG)
  - Housing Opportunities for Persons with AIDS (HOPWA)
Emergency Solutions Grant

• Created in 1987 by Stewart B. McKinney Homeless Assistance Act
• The Department of Housing & Urban Development (HUD) is the administering agency
• Primary focus is to assist homeless individuals and families with services
  • Engage homeless individuals and families living on the street
  • Improve the number and quality of emergency shelters for homeless individuals and families
  • Help operate emergency shelters
  • Provide essential services to shelter residents
  • Rapidly re-house homeless individuals and families, and
  • Prevent families/individuals from becoming homeless
• Household income cannot exceed 30% of the Area Median Family Income (for Rapid Re-Housing at annual assessment and for Homeless Prevention)
# ESG Allowable Expenses

<table>
<thead>
<tr>
<th>Eligible Activities</th>
<th>Eligible Clients</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Those who are Homeless</td>
</tr>
<tr>
<td>1. Street Outreach*</td>
<td>X</td>
</tr>
<tr>
<td>2. Emergency Shelter*</td>
<td>X</td>
</tr>
<tr>
<td>3. Homelessness Prevention</td>
<td>X</td>
</tr>
<tr>
<td>4. Rapid Re-Housing</td>
<td>X</td>
</tr>
<tr>
<td>5. Homeless Management Information System (HMIS)</td>
<td>X      X</td>
</tr>
<tr>
<td>6. Administration (7.5% of grant)</td>
<td>N/A                N/A</td>
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</table>

* Note: Combined total of Activities 1 and 2 can not exceed 60% of total grant allocation.
<table>
<thead>
<tr>
<th>Program Category</th>
<th>Amount</th>
<th>Percent</th>
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<tbody>
<tr>
<td>Emergency Shelter</td>
<td>$538,680</td>
<td>41.7%</td>
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<tr>
<td>Street Outreach</td>
<td>$177,682</td>
<td>13.8%</td>
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<tr>
<td>Homelessness Prevention</td>
<td>$246,086</td>
<td>19.1%</td>
</tr>
<tr>
<td>Rapid Re-Housing</td>
<td>$238,782</td>
<td>18.5%</td>
</tr>
<tr>
<td>HMIS</td>
<td>$0</td>
<td>0.0%</td>
</tr>
<tr>
<td>ESG Administration</td>
<td>$89,000</td>
<td>6.9%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,290,230</strong></td>
<td><strong>100.0%</strong></td>
</tr>
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</table>
## Previous Budget Comparisons

<table>
<thead>
<tr>
<th>Program Category</th>
<th>FY 19-20</th>
<th>% of Grant</th>
<th>FY 20-21</th>
<th>% of Grant</th>
<th>FY 21-22</th>
<th>% of Grant</th>
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</thead>
<tbody>
<tr>
<td>Emergency Shelter</td>
<td>$495,052</td>
<td>39.4%</td>
<td>$512,680</td>
<td>39.7%</td>
<td>$538,680</td>
<td>41.7%</td>
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<tr>
<td>Street Outreach</td>
<td>$81,362</td>
<td>6.5%</td>
<td>$77,682</td>
<td>6.0%</td>
<td>$177,682</td>
<td>13.8%</td>
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<tr>
<td>Homelessness Prevention</td>
<td>$155,261</td>
<td>12.3%</td>
<td>$246,086</td>
<td>19.1%</td>
<td>$246,086</td>
<td>19.1%</td>
</tr>
<tr>
<td>Rapid Rehousing</td>
<td>$436,000</td>
<td>34.7%</td>
<td>$366,000</td>
<td>28.3%</td>
<td>$238,782</td>
<td>18.5%</td>
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<tr>
<td>HMIS</td>
<td>$0</td>
<td>0.0%</td>
<td>$0</td>
<td>0.0%</td>
<td>$0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Administration</td>
<td>$89,000</td>
<td>7.1%</td>
<td>$89,000</td>
<td>6.9%</td>
<td>$89,000</td>
<td>6.9%</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$1,256,675</strong></td>
<td><strong>100.0%</strong></td>
<td><strong>$1,291,448</strong></td>
<td><strong>100.0%</strong></td>
<td><strong>$1,290,230</strong></td>
<td><strong>100.0%</strong></td>
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Additional ESG Information

• ESG must be matched dollar for dollar
  • HUD will allow cash or donated materials/services

• Funds must be expended within 24 months

• Annual Reports are required
  • Partners must enter client data in HMIS with performance measured quarterly

• Units for placement must meet minimum housing standards and shelters must meet minimum shelter standards
  • Inspections are required

• Rent paid for clients must be reasonable
  • Measured against market rates

• All clients receive some level of case management services
  • Maximum timeframe for assistance is 24 months (Rapid Re-Housing and Homeless Prevention)

• Budget allocations consider homeless priorities for the Continuum of Care (CoC) as set forth in the Consolidated Plan
Resident Participation

• Mail comments to:
  City of Dallas
  Budget & Management Services/Grant Administration
  1500 Marilla Street, 4FS
  Dallas, TX 75201

• Take Community Survey Online at:
  http://dallascityhall.com/departments/budget/communitydevelopment

• Email comments to:
  ofscommunitydevelopment@dallascityhall.com

• Comment during Virtual Public Meetings

• Speak at Community Development Commission monthly meetings or City Council public hearings

• Call 214-670-4557 to make a comment to Budget & Management Services

Comments due by February 25
Submission of a comment does not guarantee funding
Doing Business with City of Dallas

• Register on-line at:
  • [https://dallascityhall.bonfirehub.com](https://dallascityhall.bonfirehub.com)

• Contact the Office of Procurement Services at:
  • 214-670-3326
  • askprocurement@dallascityhall.com

• Notification of upcoming Request for Bids (RFB) and Request for Proposals (RFP) are published quarterly on the Office of Procurement Services website. Current procurement opportunities are found at: [https://dallascityhall.bonfirehub.com](https://dallascityhall.bonfirehub.com)
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Questions/Comments
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