Our CoC exists to end homelessness in Dallas and Collin Counties through a collaborative and strategic effort which optimizes the combined strengths and resources of our partnering organizations and the neighbors we serve.

Dallas City & County/Irving Continuum of Care Assembly
January 26, 2021   9:00 a.m.
Virtual Meeting-Webex

➢ Welcome & Introductions         Dustin Perkins, CoC Assembly Chair
➢ Mission Moment           Tammy McGhee, Director of System Transformation, Clutch Consulting
➢ Elections-CoC Executive Council         Dustin Perkins, CoC Assembly Chair

Networking Opportunity

➢ Approval of December 2020 Minutes                 Dustin Perkins
➢ CoC Board Updates             Dustin Perkins
➢ ESG Consultation                 Kevin Oden
                                          Office of Homeless Solutions Interim Director
➢ Announcements
  o Results of the CoC Executive Council Elections
  o CoC General Assembly 2021 Dates and Login Info – also on the MDHA website calendar
  o Case Managers Roundtable 2021 Dates and Login Info – also on the MDHA website calendar
  o January 27, 2021, 12-1.30pm – Case Managers Roundtable – RoommateMe – George Farhat will present about how RoommateMe supports renters in reducing the cost of housing and optimizing cohabitation living environments.
  o Newsletter submissions due – CoC Assembly Newsletter – February 9, 2021, Homeless Response System Newsletter – February 23, 2021 – email david.gruber@mdhadallas.org
  o February 18, 2021 – 2021 COVID 19 PIT Homeless Count Kickoff – Stay tuned!
  o 2021 COVID 19 PIT Homeless Count – February 18-March 3, 2021 – Conducted by street outreach teams ONLY
  o For your convenience, we have created a CoC General Assembly Agendas and Minutes page on the MDHA website, where we will post all info you need for these meetings from now on!
➢ Adjournment

For comments or questions regarding Continuum of Care Assembly business, please contact Chair Dustin Perkins at Dustin.Perkins@austinstreet.org or Vice-Chair Dr. David Woody at dwoody@bridgenorthtexas.org
MINUTES

Welcome/Mission Moment

The meeting was called to order at 9:06 a.m. by Chair, Dustin Perkins, who welcomed everyone to the meeting with the reading of the mission statement and values.

Dustin provided a list of accomplishments throughout his career as Chair of the Assembly, which included:

- Expanded leadership within the Assembly
- Increased Assembly attendance numbers, especially amongst non-members
- Rewrote the policies and procedures
- Establish meeting rhythm for leaders and year-long agenda planning to keep us on track
- Revised the CoC survey, twice

The Mission Moment was presented by Tammy McGhee from Clutch Consulting. Tammy experienced homelessness around age 4 when she and her mom were living in their car. Tammy then went on to live with her grandparents which led her to volunteering at homeless shelters while in college. Tammy was motivated by a 4-year-old girl staying at the family shelter and told herself “we could do better”. She then realized the “we” in her statement was actually “me”. To further her work while in college, she changed her major from Pre-Med to Social Work and has been advocating for and working to end homelessness ever since.

Approval of the December 2020 Meeting Minutes

A motion to approve the minutes was made by Dr. Woody. The motion was second and passed by raised hands.

Elections-CoC Executive Council

The following were nominated for the CoC Executive Council:

Chair: Dr. David Woody

Vice Chair: Brenda Snitzer

Director
CoC Board Updates

Dustin Perkins provided a CoC Board update. The CoC Board has been divided into two board, the MDHA Board and the CoC Board. The MDHA Board has been formed and will attend orientation Thursday, January 28, 2021. The CoC Board is not complete but will meet in February.

ESG Consultation-City of Dallas

Kevin Oden, Interim Director of the Office of Homeless Solutions (OHS) presented the proposed ESG budget for 2021.

For this year, ESG is planning to target the following population:“

- Unsheltered experiencing homelessness
- Persons residing in emergency shelters
- Persons who are at risk of homelessness
- Veterans, seniors over age 55, youth including ages 18-24, disabled persons, or families with children who are experiencing homelessness
- Persons fleeing from domestic violence

The key priorities include:

- Preventing Homelessness
- Protecting persons experiencing homelessness
- Promoting affordable housing solutions
- Partnering to maximize resources

The City of Dallas’ Budget & Management Office is accepting comments until February 24, 2021. Comments may be emailed to: ofscommunitydevelopment@dallascityhall.com. For more options on how to submit feedback, please see slide 12 of the full presentation attached.

At the end of the meeting Dustin was presented with a gift for work with the Continuum over the past few years.

Announcements and Adjournment

The following were elected to the CoC Executive Council:

- Dr Woody-Chair
- Brenda Snitzer-Vice Chair
- Blake Fetterman
- Karen Hughes
- Yolanda Jones
- Ellen Magnis
- Daniel Roby

The meeting was adjourned at 10:43 a.m.
David Woody, III, Ph.D., LCSW-S  
President & CEO  
The Bridge Homeless Recovery Center  

Brief Biographical Statement

Dr. David Woody, III, has served at The Bridge Homeless Recovery Center for five years. After three years as Chief Services Officer, Dr. Woody accepted the honor of transitioning to the role of President and CEO. His responsibilities include sustaining The Bridge’s preeminence as a recovery from homelessness beacon, retaining employees passionate about engaging and facilitating Guest recovery from homelessness, and implementing solutions which reduce the incidence of homelessness in our community. Dr. Woody, a seasoned Licensed Clinical Social Worker Supervisor, is a committed advocate for those crafting plans for citizens exiting poverty, and models treating others with dignity and respect.

Community Involvement. Dr. Woody has been involved in the work of crafting and maintaining professional relationships with key City officials, corporations, media outlets and establishing a platform for educating the community about homelessness, its impact on the City of Dallas, and that increasing affordable housing will reduce the number of citizens needing to seek services at organizations like The Bridge. Dr. Woody’s diverse leadership skills have been sought to assist organizations, employees, and colleagues with the identification of emerging trends with homeless individuals and families, understanding the impact of policy on delivering programs and services, and advancing their vision for change through development of intentional advocacy skills focused on reducing homelessness. Numerous requests for Dr. Woody to present and share his expertise are known and include formal community leadership responsibilities such as serving as Vice Chair of our local MDHA CoC Assembly, Chair of the CoC Assembly Policies and Procedures Committee, Vice Chair of the NTBHA Planning and Network Advisory Committee, member of the Dallas County Behavioral Health Leadership Committee, and as a member of the Dallas County Behavioral Health and Housing Work Group.

Professional Experience. Dr. Woody earned a bachelor’s degree in Sociology from Dartmouth College, an M.S.W. degree from New York University School of Social Work, and a Ph.D. in Social Work and Social Policy from Virginia Commonwealth University. He has served as a Social Work faculty member in Social Work Programs at Texas Christian University, the University of Texas at Arlington School of Social Work, and at Baylor University. Dr. Woody’s experience with homelessness in this community comes through leadership responsibilities with Volunteers of America Texas, The Salvation Army DFW Metroplex Command, and with Catholic Charities, Diocese of Ft. Worth, Inc. Dr. Woody has a broad practice history with children, couples, and families from low-income communities, and has served an ethnically, racially, and gender diverse client population throughout his career. Dr. Woody’s professional journal and book chapter publications are from research interests that include understanding poverty, aiding single mothers, assessment of parent competency, and exploring the importance of social support and well-being for low-income African American single mothers. Dr. Woody has a long history of engaging in direct services delivery, policy development and analyzing the impact of services offered to homeless populations.

Personal Values. Dr. Woody is married and the father of two. He loves music, running, and yardwork. Dr. Woody’s vision is that The Bridge be an incubator for leadership, while also ensuring the needs of campus Guests are addressed. He believes The Bridge should be keenly focused on empowering each Guest, facilitating their improved decision making, and ultimately that we ensure that each Guest possesses the skills to maintain a home of their own in our community.
**Brenda Ewing Snitzer**

Brenda is Executive Director of The Stewpot, a 45 year ministry of First Presbyterian Church of Dallas that serves those experiencing homelessness or at risk for homelessness.

Brenda began her career as a Probation Officer in Oak Cliff, South and West Dallas and learned the challenges of folks born into poverty, setting her on a course of helping people in the inner city. She had a private counseling practice as a L.P.C., was a therapist at a girl’s home and a marketing director for a psychiatric hospital; for the last 25 years Brenda has been in nonprofit leadership in organizations serving those in poverty or homelessness at Girls Inc., Big Thought, YW, Our Friends Place, and Bentwood Trail Presbyterian Church.

Brenda has undergraduate and graduate degrees in Education and Counseling from Baylor University, as well as doctoral coursework in Social Work Administration from UTA. Active in her church and other nonprofit organizations, Brenda is married with two sons, 24 and 20, a daughter-in-law and a large extended family.
Blake Fetterman, Executive Director of Carr P. Collins Social Service Center in Dallas

Blake Fetterman is the executive director of the Carr P. Collins Social Service Center for The Salvation Army. Located in Dallas, the 161,000-square-foot facility is the region’s largest center of operation that shelters homeless populations and that provides 24/7 support to our neighbors in their fight against addiction and poverty.

In addition to overseeing the Carr P. Collins Social Service Center, she’s the point person in the five-county region for building relationships with policymakers, assessing needs in local communities, and developing concepts that lead to long-term sustainability.

An active member of the community, Blake serves on the City of Dallas Domestic Violence Taskforce, the Anti-Poverty Coalition of Greater Dallas, and the Dallas County Behavioral Health Leadership Team Housing Workgroup. She previously co-chaired the Metro Dallas Homeless Alliance Domestic Violence and Family Services committee and served on the 2016-2017 City of Dallas Commission on Homelessness.

For the last 18 years, Blake has been working in the social services field, specifically in the space of homeless recovery. Before joining The Salvation Army in 2008, she was a program manager and mental health specialist at the St. Joseph Center in Los Angeles.

Blake earned a bachelor of science degree in management from Tulane University and master of arts in clinical psychology from Pepperdine University. She’s also licensed in marriage and family therapy.
Karen Hughes is President & CEO of Vogel Alcove, a non-profit organization providing childcare and comprehensive social services for homeless children in Dallas. Since taking the helm in January 2011, Hughes has worked to strengthen internal processes in order to best support the children and families of Vogel Alcove. These improvements included the creation and filling of new positions: Director of Marketing & PR, the Director of Individual & Foundation Relationships, Enrollment Specialist, and Community Outreach Coordinator; the implementation of a strategic measurement plan to measure outcomes of goals and objectives; the development of an electronic data collection system; revised “customer friendly” enrollment procedures; upgrades to phone and IT systems; planning for a new facility; and the creation of new board committee structure that encourages board involvement and non-board member committee involvement. New programs that have been implemented under her leadership include a Health clinic onsite, a Mental Health program, and the Parent Opportunity Center which is the focus of a new strategy of two generational programming.

Under her tenure, Vogel Alcove’s 2013 Arts Performance Event, which raises half the organization’s budget, was the most successful in its history, raising over $3 million for the homeless children of Dallas. Partnerships were formed with famous faces, now supporters of Vogel Alcove, including former Dallas Maverick Jason Kidd, celebrity Chef Lisa Garza and Chef Kent Rathbun, NFL Hall of Famer Roger Staubach and Texas Instruments CEO Rich Templeton.

Prior to joining Vogel Alcove, Hughes was the President & CEO at The Campagna Center, an organization which operates high-quality programs that support children in Alexandria, Virginia, by providing services that allow them to arrive at school ready to learn and ensure they are academically successful at each grade level. Hughes resume includes positions as Associate Executive Director/COO at National Association for the Education of Young Children and Director, Child Care Services at Houston Community College.

In addition, her 30 years experience in the field of early childhood and 25 years experience in non-profit management includes teaching kindergarten in the public school system; owning and operating an early childhood center; teaching at the community college level; directing a child development lab school at a community college; and serving as an early childhood trainer and consultant.

In addition, Karen has been actively involved with MDHA for several years. She has served as a board member, on the Executive committee, the chair of the PRAC committee, the chair of the Children and Families committee, chair of the CEO selection team, MDHA board chair, and chair of the COC restructuring work group.

Hughes has a Bachelor's degree in Elementary Education/Kindergarten from Baylor University and a Master's of Science degree in Educational Management from the University of Houston-Clear Lake. She is a native Texan and resides with her husband and thirteen-year-old son in Allen.
Verna Jones
Executive Director

Verna Jones is a Master level social worker in Texas with over 20 years of working with the homeless population in Dallas county.

Verna Jones is the Co-Founder/Executive Director of Under 1 Roof, she provides complete oversight of Under 1 Roof staff, and program services. She supervises caseworkers and social work interns, makes or approves the determination of services and oversees contract and data management. Through the support of our collaborative partners Under 1 Roof has housed over 700 households since 2011 – currently working on a rapid rehousing project with the City of Dallas to house 150 households by December 31st.

Since 2011 Verna has supervised over 150 social work intern students from various universities teaching them how to be an effective social worker. In addition to her role at Under 1 Roof, she also works for Hope’s Door New Beginning Center since 2004 as a BIPP Group Facilitator for men who batter their partner. Verna continues to provide services to women, children and men to ensure the success of program services.

Verna has been an active member of the Metro Dallas Homeless Alliance Dallas Continuum of Care for 20 years.
Yolanda Jones, MPA

Yolanda Jones was born and raised in Dallas, Texas; she currently serves as Vice President and COO of AIDS Services of Dallas. Providing leadership in the area of housing and support services for low income and homeless individuals and families living with or affected by HIV/AIDS. As a community-builder and social advocate, she recently finished her term as Chair of the Allocations Committee for the Ryan White Planning Council for the City of Dallas, and Co-Chair of Care Coordination Committee. Ms. Jones has empowering individuals, families, and communities affected by HIV/AIDS to create and sustain healthy lives.

While not working with those affected by HIV/AIDS, her passions is freeing and advocating for youth impacted by sex trafficking. As a result, she serve as a volunteer and mentor for Traffick911, a Texas-based non-profit organization that exist to free American youth from sex trafficking through prevention, identification and empowerment.

With a proven record of accomplishment of federal, state, and regulatory program development and compliance at the leadership level. Yolanda served as Program Director at UT Southwestern Medical Center. Where she was responsible for the Ryan White Part D, which supported women, infants, children, and young adults living with HIV/AIDS, receive barrier free primary medical care and support services.

Prior to relocating to Dallas in 2013, she served as the Quality Compliance Officer for The Resource Group in Houston, Texas. In this role, she provided oversight and managed the Quality Management (QM) program, performing ongoing assessments/audits of 53 subgrantees, in Houston and surrounding cities, specifically those funded in Ryan White Part A, B/State Services C, D, F, MAI, and HOPWA.

A proud graduate of Texas Southern University, she earned a Bachelor of Arts in Intercultural Communications and a Master of Public Administration with an emphasis in Public Policy at the Barbara Jordan-Mickey Leland School of Public Affairs. Yolanda is a lifetime member of Texas Southern University National Alumni Association and immediate past President of the Dallas Alumni Chapter President.

Additionally, she recently serve as the Chaplain for Collin County Alumnae Chapter of Delta Sigma Theta Sorority Inc.,
Ellen Magnis is the President & Chief Executive Officer of Family Gateway, an organization dedicated to serving families with children experiencing homelessness. She is responsible for fundraising, community relations and staff development, including oversight of the community’s only emergency shelter that will serve any kind of family with children, complete with wrap-around services and an afterschool program, as well as programs supporting >150 families in supportive housing. Under her leadership, the agency is now recognized as the Access Point in Dallas County to assess families with children seeking shelter care and triaging them to the appropriate intervention.

She was formerly Interim Executive Director for Minds Matter’s national office, located in Manhattan. There, she was responsible for working with a Board of Directors to support chapters across the country to raise funds, build partnerships and find creative solutions to overcome barriers to serve more high school students from low-income families.

Ellen spent 8 years at the Dallas Children’s Advocacy Center as Chief of External Affairs, with responsibilities in fundraising, partnership development, legislative affairs and development of an education program, including an annual international conference for more than 3,900 professionals.

Ellen began her non-profit career at the national center of the American Heart Association where she was responsible for national strategic alliances and healthcare quality. In collaboration with numerous medical professional volunteers across the country, she launched a nationwide hospital certification program as part of a comprehensive effort to change the way care for stroke patients was managed at a systems level. This work is noted in medical literature as a case study on successful systems change.

With a personal mission to help transform the lives of children/families, Ellen is also a first-generation college graduate who knows she could have just as easily ended up as a client at Family Gateway. She has an undergraduate degree in Interdisciplinary Studies (Psychology, Sociology and Research) and an MBA with a concentration in Organizations and Strategy from the University of Texas at Dallas.
Madeline Reedy serves as the Senior Director of the TRAC program for CitySquare. She has a Master’s Degree in Urban Affairs with a Certificate in Nonprofit Management, thus she understands the city and its problems and how nonprofits can help solve them. She has been with CitySquare since 2005 fighting the causes and effects of poverty. Her skills in contract negotiation, budget management, and programmatic oversight increased TRAC’s footprint of serving youth experiencing homeless by 300% since taking on this role. Internally at CitySquare, Madeline is seen as an expert in all types of housing programming for neighbors including Street Outreach, Transitional Housing, Rapid Rehousing, Permanent Supportive Housing, Supportive Services, and Day-center Management. Because TRAC partners with both MDHA and TCHC, she understands the complexities of CoC participation and has been able to encourage active participation of non-HUD funded housing partners in various committees. With over 20 years of experience working directly with neighbors in crisis, she understands both the administrative undertaking and impacts of decisions for those who work immediately with our neighbors. Her commitment to excellence and drive to serve those most in need make her an effective and influential leader.
A native Texan and Baylor grad, Daniel Roby serves as CEO for Austin Street Center. Austin Street Center is the largest free emergency homeless shelter in the City of Dallas and is the only area emergency shelter that focuses on the older homeless population.

In 2016, Daniel was appointed by Mayor Mike Rawlings to participate in the City of Dallas’ Commission on Homelessness. This Commission is tasked with analyzing the community’s current system for addressing homelessness, comparing it to best practices of similar communities, and delivering a focused set of strategies and recommendations for the City and Dallas County to consider going forward. Daniel currently serves on the Board of Directors for Metro Dallas Homeless Alliance.

Under Daniel’s leadership, Austin Street has doubled the size of case management and staff, and more programs and services have been added to help individuals successfully end their homelessness.

Daniel received the Nonprofit CEO of the Year award in November 2017 from CNM Connect in Dallas. Also, he was selected in January 2018 as a recipient for the Dallas Business Journal’s “40 Under 40” award, which honors the top 40 North Texas men and women in business under the age of 40.

Daniel and his wife Lesley enjoy raising their four children in the Lake Highlands neighborhood in Dallas.
Presentation Overview

• Purpose
• OHS Background
• Provide information regarding the Emergency Solutions Grant (ESG)
• Obtain Continuum of Care feedback for FY2021-22 Budget Recommendations
• Resident Participation & Doing Business with City
Purpose

- Provide information on FY2021-22 Emergency Solutions Grant
- Solicit feedback from Continuum of Care General Assembly for the FY 2021-22 Annual Action Plan and Budget
- Share City’s planning approach for ESG
City of Dallas - Office of Homeless Solutions

• Mission
  • To positively impact quality of life in the City of Dallas through innovative, collaborative, and comprehensive solutions for homelessness

• Target Populations
  • Unsheltered experiencing homelessness
  • Persons residing in emergency shelters
  • Persons who are at risk of homelessness
  • Veterans, seniors over age 55, youth including ages 18-24, disabled persons, or families with children who are experiencing homelessness
  • Persons fleeing from domestic violence
**Key Priorities**

- **Preventing homelessness**
  - Identify at-risk populations and targeting solutions that are sensitive to the special needs of those populations
  - Increase educational, skill building, and employment opportunities
  - Identify and address specific factors that contribute to homelessness

- **Protecting persons experiencing homelessness**
  - Employ innovative, low barrier, person-centered, measurable, and high-quality services through the homeless response system of care
  - Support the health, safety, and quality of life for persons experiencing homelessness
  - Reduce recidivism back into homelessness

- **Promoting affordable housing solutions**
  - Address the inadequate supply of affordable housing units through creative, non-traditional, and sustainable housing solutions
  - Equip individuals and families with the tools to be successful at obtaining and maintaining housing

- **Partnering to maximize resources**
  - Foster a comprehensive, coordinated, system-led response that engages the community, encourages partnerships, and blends public and private funding focused on performance

City of Dallas – Office of Homeless Solutions
Emergency Solutions Grant

- ESG is part of the City of Dallas Consolidated Plan
  - Five-Year Plan (10/1/19 to 9/30/24)
  - Annual Action Plans
  - City’s Grant Application to HUD

- City’s Consolidated Plan includes four grants:
  - Community Development Block Grant (CDBG)
  - HOME Investment Partnerships Program (HOME)
  - Emergency Solutions Grant (ESG)
  - Housing Opportunities for Persons with AIDS (HOPWA)
Emergency Solutions Grant

- Created in 1987 by Stewart B. McKinney Homeless Assistance Act
- The Department of Housing & Urban Development (HUD) is the administering agency
- Primary focus is to assist homeless individuals and families with services
  - Engage homeless individuals and families living on the street
  - Improve the number and quality of emergency shelters for homeless individuals and families
  - Help operate emergency shelters
  - Provide essential services to shelter residents
  - Rapidly re-house homeless individuals and families, and
  - Prevent families/individuals from becoming homeless
- Household income cannot exceed 30% of the Area Median Family Income (for Rapid Re-Housing at annual assessment and for Homeless Prevention)
## ESG Allowable Expenses

<table>
<thead>
<tr>
<th>Eligible Activities</th>
<th>Eligible Clients</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Those who are Homeless</td>
</tr>
<tr>
<td></td>
<td>Those who are at-risk of Homelessness</td>
</tr>
<tr>
<td>1. Street Outreach*</td>
<td>X</td>
</tr>
<tr>
<td>2. Emergency Shelter*</td>
<td>X</td>
</tr>
<tr>
<td>3. Homelessness Prevention</td>
<td>X</td>
</tr>
<tr>
<td>4. Rapid Re-Housing</td>
<td>X</td>
</tr>
<tr>
<td>5. Homeless Management Information System (HMIS)</td>
<td>X</td>
</tr>
<tr>
<td></td>
<td>X</td>
</tr>
<tr>
<td>6. Administration (7.5% of grant)</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
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* Note: Combined total of Activities 1 and 2 can not exceed 60% of total grant allocation.
<table>
<thead>
<tr>
<th>Program Category</th>
<th>Amount</th>
<th>Percent</th>
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</thead>
<tbody>
<tr>
<td>Emergency Shelter</td>
<td>$512,680</td>
<td>39.7%</td>
</tr>
<tr>
<td>Street Outreach</td>
<td>$77,682</td>
<td>6.0%</td>
</tr>
<tr>
<td>Homelessness Prevention</td>
<td>$246,086</td>
<td>19.1%</td>
</tr>
<tr>
<td>Rapid Re-Housing</td>
<td>$366,000</td>
<td>28.3%</td>
</tr>
<tr>
<td>HMIS</td>
<td>$0</td>
<td>0.0%</td>
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<tr>
<td>ESG Administration</td>
<td>$89,000</td>
<td>6.9%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,291,488</strong></td>
<td><strong>100.0%</strong></td>
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## Previous Budget Comparisons

<table>
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<tr>
<th>Program Category</th>
<th>FY18-19 (amended)</th>
<th>% of Grant</th>
<th>FY 19-20 (amended)</th>
<th>% of Grant</th>
<th>FY 20-21 (amended)</th>
<th>% of Grant</th>
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<tr>
<td>Emergency Shelter</td>
<td>$505,854</td>
<td>42.0%</td>
<td>$495,052</td>
<td>39.4%</td>
<td>$512,680</td>
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<td>Street Outreach</td>
<td>$46,679</td>
<td>3.9%</td>
<td>$81,362</td>
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<td>$77,682</td>
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<td>Homelessness Prevention</td>
<td>$145,261</td>
<td>12.1%</td>
<td>$155,261</td>
<td>12.3%</td>
<td>$246,086</td>
<td>19.1%</td>
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<td>Rapid Rehousing</td>
<td>$407,762</td>
<td>33.9%</td>
<td>$436,000</td>
<td>34.7%</td>
<td>$366,000</td>
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<td>HMIS</td>
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<td>$0</td>
<td>0.0%</td>
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<td>Administration</td>
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<td>7.4%</td>
<td>$89,000</td>
<td>7.1%</td>
<td>$89,000</td>
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<td><strong>Total</strong></td>
<td><strong>$1,203,874</strong></td>
<td><strong>100.0%</strong></td>
<td><strong>$1,256,675</strong></td>
<td><strong>100.0%</strong></td>
<td><strong>$1,291,448</strong></td>
<td><strong>100.0%</strong></td>
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Additional ESG Information

- ESG must be matched dollar for dollar
  - HUD will allow cash or donated materials/services
- Funds must be expended within 24 months
- Annual Reports are required
  - Partners must enter client data in HMIS with performance measured quarterly
- Units for placement must meet minimum housing standards and shelters must meet minimum shelter standards
  - Inspections are required
- Rent paid for clients must be reasonable
  - Measured against market rates
- All clients receive some level of case management services
  - Maximum timeframe for assistance is 24 months (Rapid Re-Housing and Homeless Prevention)
- Budget allocations consider homeless priorities for the Continuum of Care (CoC) as set forth in the Consolidated Plan
Resident Participation

- Residents can participate in the Consolidated Plan budget development process by:
  - Mail comments to:
    City of Dallas
    Budget & Management Services/Grant Administration
    1500 Marilla Street, 4FS
    Dallas, TX 75201
  - Take Community Survey Online at: http://dallascityhall.com/departments/budget/communitydevelopment
    Scroll down to “Survey” link under FY2021-22 CONSOLIDATED PLAN BUDGET
  - Email comments to:
    ofscommunitydevelopment@dallascityhall.com
  - Comment during Virtual Public Meetings
  - Speak at Community Development Commission monthly meetings or City Council public hearings
  - Call 214-670-4557 to make a comment to Budget & Management Services

- Comments received by February 24 will be considered for the FY 2021-22 Annual Action Plan Budget
- Submission of a comment does not guarantee funding
Doing Business with the City

• Register on-line at:
  • https://dallascityhall.bonfirehub.com

• Contact the Office of Procurement Services at:
  • 214-670-3326
  • askprocurement@dallascityhall.com

• Notification of upcoming Request for Bids (RFB) and Request for Proposals (RFP) are published quarterly on the Office of Procurement Services website. Current procurement opportunities are found at: https://dallascityhall.bonfirehub.com
Get Social with Us…

@dallascommdev
DISCUSSION
FY 2021-22
ESG Grant
CoC General Assembly
January 26, 2021

Kevin Oden, Director (I)
Office of Homeless Solutions
City of Dallas
<table>
<thead>
<tr>
<th>First Name</th>
<th>Last Name</th>
<th>Meeting Date</th>
<th>Agency E-mail</th>
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<tr>
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<td>Texas Muslim Womens Foundation</td>
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<td><a href="mailto:aceilr@mosaicservices.org">aceilr@mosaicservices.org</a></td>
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<td>Sonny</td>
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<td><a href="mailto:lori.davidson@dallascityhall.com">lori.davidson@dallascityhall.com</a></td>
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<td>David</td>
<td>Woody III</td>
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