



Collective  
Initiative to  
Re-House 700

# Shared Mission: Achieve Measurable Reductions in Homelessness

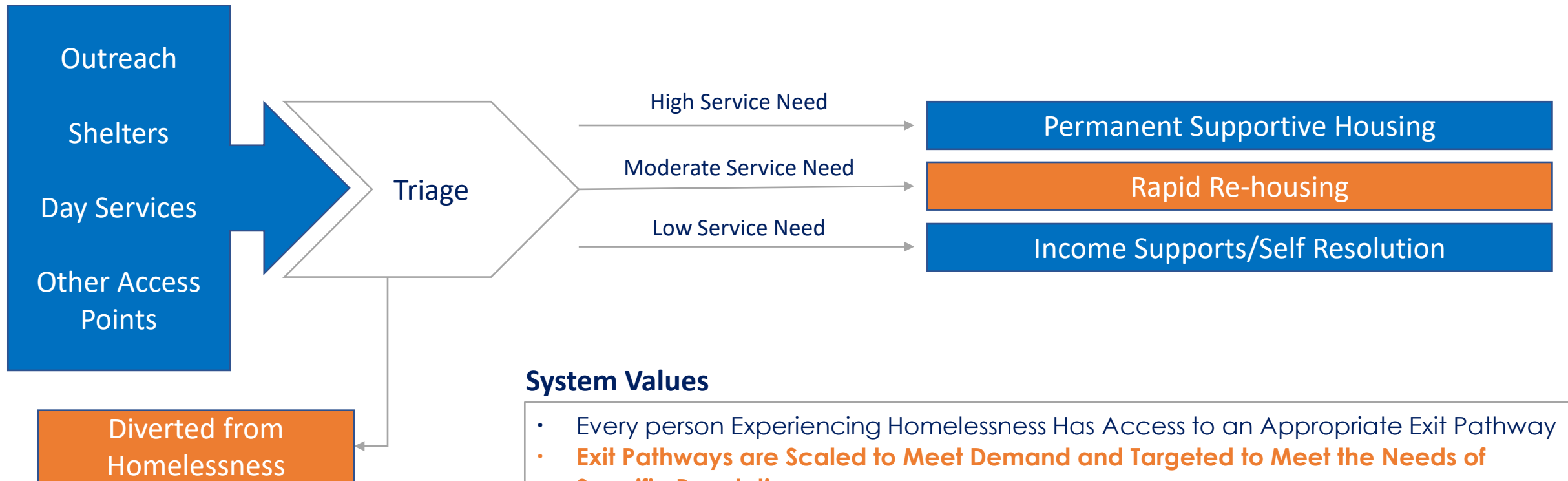
## System Values

- Every person Experiencing Homelessness Has Access to an Appropriate Exit Pathway
- Exit Pathways are Scaled to Meet Demand and Targeted to Meet the Needs of Specific Populations
- Accountability and Success is Demonstrated Using Data
- Engagement and Transparency are Central Behaviors in All Collective Efforts



**Supplemental Homeless System  
Collective Action Plan**

# Opportunity to scale supply to help meet demand



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## System Level Strategic Investment Planning

- We built a budget modeling tool to help us plan for the most strategic use of the ~\$14M in CARES Act ESG and General Revenue across our CoC Region
- Using 5 Funding Sources we can house 700 Single Individuals by September 2022
  - 70% (481 Individuals) with up to 12 Month RRH
  - 30% (219 Individuals) with 3 Month Rapid Resolution

# 3 Program Types Included in the Planning Based on Eligible Activities for these 5 Funding Sources

## **Up to 12 Month**

### **RRH**

- RRH Targeted to P5-8 to increase outflow and reduce Point In Time count

## **3 Month**

### **Rapid Resolution**

- Rapid Resolution from Shelter targeted to P9-12 to open more shelter beds for unsheltered

## **3 Month**

### **Prevention**

- Divert Individuals from entering shelter and reduce inflow targeted to NP1 & NP2

# Housing Placement Timeline and Pace

| Year 1 System Wide Lease Ups |        |        |        |        |        |        |        |        |        |        |        |        |       |
|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
|                              | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Total |
| Up to 12 Month RRH           | 26     | 55     | 55     | 58     | 58     | 58     | 58     | 58     | 55     | 0      | 0      | 0      | 481   |
| 3 Month Rapid Resolution     | 16     | 16     | 16     | 20     | 20     | 20     | 20     | 20     | 20     | 17     | 17     | 17     | 219   |
| Total                        | 42     | 71     | 71     | 78     | 78     | 78     | 78     | 78     | 75     | 17     | 17     | 17     | 700   |

**11** Agencies Each

Placing **5** Individuals per month in up to 12 Month RRH &

Placing **2** Individuals per month in 3 Month Rapid Resolution

= **BIG** Collective Impact!!!

# So, how do we do this as a system?

1. MDHA will apply to hire 6 contract Housing Navigators that will help with document collection, unit identification, and lease up. ~\$430K
2. MDHA will hire 1 Housing Locator to secure a pipeline of units across the city. ~\$70K
3. City of Dallas OHS funding of move-in kits that include furniture. ~\$850K
4. Agencies will contract for temporary case managers and/or repurpose existing staff to rapidly add capacity.
5. Agencies will apply using a formula to ensure adequate funding for each program type and that we have the right balance of programs to increase exits, open more shelter beds, and reduce inflow – fully maximizing the impact of these funds.

# Formula to Help you Apply for this Prioritized Approach

|                        |       | Up to 12 Month RRH<br>Per Person | 3 Month Rapid<br>Resolution/Prevention<br>Per Person |
|------------------------|-------|----------------------------------|--|
| Case Management        |       | \$ 2,819                         | \$ 705   |
| Rental Assistance      |       | \$ 15,600                        | \$ 3,900   |
| Security Deposits      |       | \$ 1,300                         | \$ 1,300   |
| Landlord Signing Bonus |       | \$ 1,300                         | \$ -   |
| Administration         |       | \$ 1,051                         | \$ 295   |
|                        | Total | \$ 22,070                        | \$ 6,200   |

$$\text{Per Person Cost} \times \text{Number to be Served} = \text{Application Budget}$$

## Assumptions

- Case Management Ratio 1:25
- Average FMR of \$1,300
- 5% Administration
- Rapid Resolution is part of RRH funding category and Prevention is part of prevention funding category but the formula is the same, just serving different target populations